

No.J-11012/1/2005-PLG
GOVERNMENT OF MIZORAM
PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT
AIZAWL: MIZORAM

NOTIFICATION

Dated Aizawl, the 18th March, 2015

The Governor of Mizoram is pleased to make the following Guidelines for Development Project Preparation and Selection which shall be followed by all Departments under Government of Mizoram while preparing development projects:-

GUIDELINES FOR DEVELOPMENT PROJECT PREPARATION AND SELECTION

The broad development project consideration criteria / guidelines are as follows :

- Projects with potential investment initiatives are to be kept in mind.
- The project proposal should clearly define the objective and economic rationale with well-defined goals, milestones, targets and deliverables clearly specified;
- The concept paper should clearly explain that the proposal is the most-cost effective design and/or way of attaining the project objectives;
- The proposal should have assessment of the sustainability of the project net benefits throughout the life of the project;
- In view of rapid rate of obsolescence, the project duration should preferably be short but realistic. Time schedule (time required for construction etc) should be indicated. Gestation period of over 5 years is normally not to be encouraged.
- The concept paper should also clearly spell out risks involve with the project and how these risks will be addressed during the course of the implementation.
- Projects aimed at developing assets, that will generate revenue stream or generate significant number of employment on a sustainable basis, which are of significant economic and strategic advantage to the State Economy would be given preference;
- The implementing Department / Agency should normally have the basic infrastructure and capabilities to carry out the project;
- The project proposal should clearly identify sources of funding (NEC, NLCPR, CSS etc) and the proposal (concept paper, DPR etc) should take into account and strictly follow specific guidelines stipulated for such funding.;
- Project proposal should be checked against technical requirements including norms, standards, rate and technology at national level;

- Proposal should be checked for sustainability to see that the project have concrete and realistic potential for a follow up and/or to be sustainable after the end of Central Government contribution.

The broad selection criteria / guidelines for funding sources are as follows :

	Funding Sources	Project Selection Criteria	Focus Sector / Area
1	Non Lapsable Central Pool of Resources (NLCPR)	<ul style="list-style-type: none"> • Large Projects with significant impact on economy • To bridge infrastructure gaps in the State • Project with estimated cost of Rs 15 Cr and above 	<ul style="list-style-type: none"> • Infrastructure • Trust Area/Sector identified in NLCPR guidelines
2	North Eastern Council (NEC)	<ul style="list-style-type: none"> • Employment generation • Regional development • Significant impact on human development • Project with estimated cost below Rs 15 Cr 	<ul style="list-style-type: none"> • Human Development • Social Sector • Trust Area/Sector identified by NEC
3	State Plan Projects	<ul style="list-style-type: none"> • Significant impact on community development • Government offices • Project cost limit not fixed 	<ul style="list-style-type: none"> • Community development • Government infrastructure
4	Centrally Sponsored Schemes (CSS)	<ul style="list-style-type: none"> • As far as possible to create asset, and help infrastructure development • As far as possible to generate employment • As far as possible, and as per respective guidelines, to address State specific needs 	<ul style="list-style-type: none"> • Sector / area focus by respective CSS
5	NABARD	<ul style="list-style-type: none"> • Urgent matters • Project with expected outcomes to generate revenue stream 	Not indicated
6	10% Gross Budgetary Support for North Eastern Region	<ul style="list-style-type: none"> • Sector / area not covered by the above 	Not indicated
7	Externally Aided Projects	<ul style="list-style-type: none"> • Large Projects with significant impact on economy • To bridge infrastructure gaps in the State 	Not indicated

Sd/-

Dr. C. VANLALRAMSANGA

Secretary to the Govt. of Mizoram

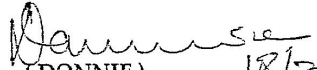
Planning & Programme Implementation Department

Memo No.J.11012/1/2015-PLG

Dated Aizawl, the 18th March, 2015

Copy to :-

- 1) The Secretary to the Governor of Mizoram.
- 2) PS to the Hon'ble Chief Minister, Mizoram.
- 3) PS to Minister, Planning Department
- 4) P.S to all Ministers / all Minister of State/Parliamentary Secretaries, Government of Mizoram.
- 5) Sr. PPS to Chief Secretary, Govt. of Mizoram
- 6) PS to Secretary, Planning Department.
- 7) All Principal Secretaries/Commissioners & Secretaries/Secretaries
- 8) All Administrative Departments
- 9) All Heads of Departments
- 10) Principal Adviser-cum-Addl. Secretary, Planning (RDB)
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- 12) Guard file.


(DONNIE) 18/3/2015

Under Secretary to the Govt. of Mizoram
Planning & Programme Implementation Department
