

NLCPR PROJECTS AT A GLANCE

1.	Total no of Completed Projects	-	70
2.	Total fund released for Completed Projects	-	Rs. 48119.70 lakhs
3.	Total no of Ongoing Projects	-	58
4.	Total Approved Cost for Ongoing Projects	-	Rs. 54,436.79 lakhs
5.	Total fund released for Ongoing Projects	-	Rs. 29,572.68 lakhs
6.	Total Funds for which UC submitted (Ongoing Projects)	-	Rs. 17,268.35 lakhs
7.	Total Funds for which UC Pending (Ongoing Projects: including recent releases)	-	Rs. 12,019.63 lakhs
8.	Total Funds Released during 2012-2013	-	Rs. 8168.12 lakhs
9.	Total no of DPRs under consideration	-	53
10.	Total no of retained project for which DPR submission is pending	-	13

Abstract of fund release for NLCPR Projects

(Rs. in lakh)

1998 - 1999	-	900.00
1999 - 2000	-	5,615.00
2000 - 2001	-	2,671.00
2001 - 2002	-	6,986.00
2002 - 2003	-	8,343.00
2003 - 2004	-	9,953.60
2004 - 2005	-	4,236.96
2005 - 2006	-	4,104.19
2006 - 2007	-	5,646.43
2007 - 2008	-	2,982.37
2008 - 2009	-	1,494.52
2009 - 2010	-	1,991.42
2010 - 2011	-	7,372.61
2011 - 2012	-	6,038.95
2012 - 2013	-	8,168.12
2013 - 2014	-	
TOTAL	-	76,504.17

COMPLETED NLCPR PROJECTS OF MIZORAM

(Rs in lakh)

Sl. No.	Name of Projects/Schemes	Approved Cost	Release Amount	Utilisation Amount
	Agriculture			
1	Mobilization and development of feed & fodder project, MODAFER	725.00	436.00	436.00
2	Bamboo processing industry.	400.00	400.00	400.00
3	Establishment of 8 Units of Fish seed farms in Mizoram.	528.00	528.00	528.00
4	Integrated piggery development project	657.00	657.00	657.00
5	Marketing facilities and marketing of Tung Seeds and Oil within Country & Abroad.	50.00	50.00	50.00
	Education			
6	Secondary Schools Improvement Project	1,248.00	1,248.00	1,248.00
7	Construction & Renovation of School Building	2,143.00	2,072.00	2,072.00
8	Infrastructure Development of Mizoram University (additional)	2,326.00	2,139.30	2,139.30
9	Mizoram University	174.00	174.00	174.00
10	Sarva Shiksha Abhiyan (2005-06)	511.83	511.83	511.83
11	Sarva Shiksha Abhiyan (2006-07)	688.34	688.34	688.34
12	Construction of Schools within LADC	236.86	211.06	211.06
13	Construction of School Buildings in Mizoram	968.53	830.28	830.28
14	Construction of school buildings in MADC	212.42	191.18	191.18
	Health			
15	Six bedded ICU at Civil Hospital, Aizawl	142.00	142.00	142.00
16	State Referral Hospital	4,053.00	4,001.65	4,001.65
17	200 Bedded Hospital at Lunglei	762.00	717.76	717.76
18	Construction of Out-Patient Department Block, Civil Hospital	371.00	344.54	344.54
	Miscellaneous			
19	Construction of market building - Bara Bazar Market Complex, Aizawl Block-I	169.00	169.00	169.00
20	Construction of market building - Bungkawn Market, Aizawl	45.00	45.00	45.00
21	Construction of market building - Chanmari Market, Aizawl	23.00	23.00	23.00
22	Construction of market building - Chanmari Market, Lunglei	100.00	100.00	100.00
23	Construction of market building - Dismantling Old Building at Bara Bazar, Aizawl	13.00	13.00	13.00
24	Construction of market building - Rahsi Veng Market, Champhai	118.00	118.00	118.00
25	Construction of market building - Ramhlun Market, Aizawl	54.00	54.00	54.00
26	Construction of market building - Serkawn Market, Lunglei	11.00	11.00	11.00
27	Construction of market building - Thakthing Market, Aizawl	17.00	17.00	17.00
28	Construction of market building - Vaivakawn Market, Aizawl	62.00	62.00	62.00

(Rs in lakh)

Sl. No.	Name of Projects/Schemes	Approved Cost	Release Amount	Utilisation Amount
29	Construction of market building - Zemabawk Market, Aizawl	47.00	47.00	47.00
30	Allotment of BADP funds for Lai Autonomous District Council	100.00	100.00	100.00
31	Construction of market building - Banglakawn Market, Kolasib	25.00	25.00	25.00
32	Construction of market building - Bazar Veng Market, Hnahthial	77.00	77.00	77.00
33	Construction of market building - Bethel Market, Champhai	34.00	34.00	34.00
34	Construction of market building - Chanmari Market, Hnahthial	27.00	27.00	27.00
35	Construction of market building - Dawrkawn Market, Serchhip	95.00	95.00	95.00
36	Construction of market building - Mamit Market, Mamit	41.00	41.00	41.00
37	Construction of market building - Strengthening of Administration	34.00	4.00	4.00
38	Construction of market building - Tanhril Ramrikawn Market, Aizawl	36.00	36.00	36.00
39	State Capital Project, Aizawl	518.00	518.00	518.00
40	Construction of market building - Bara Bazar Market Complex, Aizawl Block-II	125.00	125.00	125.00
41	Construction of market building - Bara Bazar Market Complex, Aizawl Block-III (A)	47.00	47.00	47.00
42	Construction of market building - Bara Bazar Market Complex, Aizawl Block-III (B)	76.00	76.00	76.00
43	Construction of market building - Car Parking at Bara Bazar Market Complex, Aizawl	3.00	3.00	3.00
44	Construction of market building - Sihphir Market, Aizawl	50.00	50.00	50.00
45	Construction of market building - Storm Drain at Bara Bazar, Aizawl	19.00	19.00	19.00
46	Construction of market building - Thuampui Market, Aizawl	76.00	76.00	76.00
47	Construction of market building - Venglai Market, Kolasib	74.00	74.00	74.00
48	BMS	1,491.00	1,491.00	1,491.00
49	Intensive and Strengthening of Central Rural Sanitation Programme in Mara Autonomous District Council Area of Mizoram	46.86	42.18	42.18
	Power			
50	Sub-transmission and Distribution Lines - Aizwal Town	2,583.00	2,583.00	2,583.00
51	Electrification of 3 Tribal villages.	68.00	68.00	68.00
52	HFO based 20 MW DG Thermal Plant at Bairabi	9,159.00	9,158.00	9,158.00
53	Power Evacuation from Thermal Power Plant, Bairabi	456.00	456.00	456.00
54	Sub-transmission and Distribution Lines - Lunglei Town	830.00	830.00	830.00
55	Construction of 33 kV D/C Serlui 'B' Kolasib Switchyard at Serlui 'B' & Incoming bay 132 KV S/S at Kolasib (Bawktlang)	315.10	275.08	275.08

(Rs in lakh)

Sl. No.	Name of Projects/Schemes	Approved Cost	Release Amount	Utilisation Amount
56	Construction of 132 KV S/S line from Khawzawl to Champhai	590.00	530.60	530.60
57	Construction of 33 Kv D/C transmission line (Tower type) Lawngtlai to Saiha	743.69	669.32	669.32
	Roads & Bridges			
58	Improvement and widening of Bawngkawn to Durtlang Road	681.00	681.00	681.00
59	Bridge over River Chawngte (P to C) (Lai & Chakma ADC)	255.53	243.79	243.79
60	Bridge over River Chawngtelui on Diltlang to Chawngte Road (Lai ADC)	203.49	194.00	194.00
61	Bridge over River Tuisih on Tuipang-Zawngling-Chheihhlu Road (Mara ADC)	114.06	108.70	108.70
62	Bridge over River Vanva on Haulawng-Bualpui-Chhipphir Road	145.67	138.72	138.72
63	Construction of Link Roads to Bamboo Plantation - Plot No. A from W.Serzawl to Saiphal/Saitlaw (18 km)	582.00	582.00	582.00
64	Construction of Link Roads to Bamboo Plantation - Plot No. B from Dur Lui - Sairum and Dur Lui - Mualkhang	616.62	616.62	616.62
65	Chawngte-Borapansury Road within Chakma Autonomous District Council	1,046.00	975.01	975.01
66	Lungtian-Mamte Road via Vartek Kai within Lai ADC	2,665.00	2,477.45	2,477.45
67	Road formation and restoration works at Lawngtlai Slided location	223.70	276.33	276.33
	Water Supply			
68	Greater Mamit Water Supply Scheme	576.81	528.96	528.96
69	Greater Champhai Water Supply Scheme	1,371.00	1,353.00	1,353.00
70	Greater Aizawl Water Supply Scheme Phase II	7,180.00	6,412.00	6,412.00
	TOTAL	43,076.51	48,119.70	48,119.70

STATUS OF NLCPR ONGOING PROJECTS (as on 31.08.2013)

(Rs. in lakh)

Sl. No.	Name of the Project	Department		Date of Sanction	Schedule date of completion	Approved cost	Last instalment released & date	Total Fund Release		Revised date of completion	Utilisation submitted	UC Pending	Remarks
		Nodal	Exe-cuting					Grant	Loan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Agriculture & Allied												
1	Establishment of Veterinary Polyclinic	AH & Vety	AH & Vety and PWD	03.02.12	28.02.14	482.30	2nd instl. of 173.63 on 24.07.13	347.26	19.29		173.63	nil	Awaiting release of 2nd instl. June ending QPR=55%
	Total					482.30		347.26	19.29		173.63	-	
II.	Education												
2	Construction of Mizoram Law College at Aizawl	H & TE	PWD	27.02.09	31.8.10	289.58	2nd instl. of 90.48 on 24.07.13	180.96	10.05	Dec, 2013	90.48	nil	clarification to query sent on 19.06.13
3	Infrastructure development of 4 college in Mizoram (Saiha, Lunglei, Serchhip & Zirtiri)	H & TE	PWD	18.09.09	28.2.11	546.32	2nd instl. of 196.68 on 27.12.12	393.36	43.70	Dec, 2013	196.68	196.68	UC of 2nd instl. Pending
4	Construction of Post Matric Students Hostel at Aizawl	H & TE	PWD	25.02.09	28.02.13	190.10	2nd instl. of 67.25 on 29.6.12	127.25	14.14	civil works completed	127.25	nil	Awaiting release of 3rd instl.
5	Construction of Multi-Complex Building, Auditorium at Pachhunga Univ. College.	H & TE	PWD	23.12.10	31.10.12	285.26	1st instl. of 102.69 on 27.12.10	102.69		Mar, 1014		102.69	UC by July 2013
6	Infrastructural Development of Government Champhai College	H & TE	PWD	17.03.11	31.03.13	951.29	2nd instl. of 342.46 on 06.06.13	684.92	38.05	Feb, 2014	342.46	342.46	2nd instll released
7	Infrastructure Development of Lawngtlai College	H & TE	PWD	03.05.11	30.04.13	136.09	1st instl. of 48.99 on 5.5.11	48.99	5.44	Mar, 2014		48.99	UC and reports pending. Reminder sent on 1.2.13
8	Construction of Examination Hall for MPSC	MPSC	PWD	23.12.10	31.12.12	288.32	1st instl. of 102.31 on 27.12.10	102.31	11.37	Mar, 2014	102.31	nil	Awaiting release of 2nd instll. Obsv on QPR frwd to MPSC on 7.6.13 for clarification
9	Constn of Boys & Girls Hostel at Saitual & Thingsulthliah	S.Edu	PWD	04.07.11	30.06.13	189.99	1st instl. of 67.98 on 6.7.11	67.98	7.55	Mar, 2014		67.98	Clarification on QPR sent to Ministry on 17.06.13
10	Infrastructure Development of 10 Colleges (T.Romana, Johnson, Aizawl West, J.Thankima, Aizawl North, Hnahthial, J.Buana, Khawzawl, Saitual, Kolasib)	H & TE	PWD	24.06.11	30.06.13	1,367.64	1st instl. of 482.70 on 27.6.11	482.70		Dec, 2013		482.70	Clarification on how to prepare UC sought from the Ministry on 24.06.13

(Rs. in lakh)

Sl. No.	Name of the Project	Department		Date of Sanction	Schedule date of completion	Approved cost	Last instalment released & date	Total Fund Release		Revised date of completion	Utilisation submitted	UC Pending	Remarks
		Nodal	Executing					Grant	Loan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Establishment of Sainik School at Chhingchhip	Home	Pvt	29.02.12	28.02.15	5,064.23	1st instl. of 1787.38 on 29.2.12	1,787.38			1,787.38		UC of Rs 1707.57, and other docs sent to Ministry on 25.06.13
12	Infrastructure Development of Kamalanagar College	CADC	CADC	17.09.12	30.09.2012	224.00	1st instl. of 80.64 on 17.9.12	80.64	8.96			80.64	QPR for the first quarter sent to Ministry on 10.06.13
13	Construction of Lai Students Hostel at Aizawl	LADC	LADC	17.10.12	31.10.14	596.72	1st instl. of 214.82 on 17.10.12	214.82				214.82	New project
14	Construction of Higher Secondary School Buildings at Kawkulh and Kawlbem in Mizoram	S. Edu	PWD	20.12.12	31.12.14	176.28	1st instl. of Rs. 70.50 on 27.12.12	70.50				70.50	New project
	Total					10,305.82		4,344.50	139.26		2,646.56	1,607.46	
III.	Health												
15	Constn of Medical Staff quarters for CHC at Saitual & Thingsulthiah (6 nos. of Type-II, 2 nos of Type-IV each)	DHS	PWD	03.05.11	31.03.12	132.21	1st instl. of 46.62 on 4.5.11	46.62		Mar, 2014		46.66	UC overdue, reports pending. PWD is to write details of technical cost problems to Planning for further n.a.
	Total					132.21		46.62				46.66	
IV.	Miscellaneous												
16	Construction of Community halls in various locations in Mizoram Phase - I (at 25 nos of locations)	RD	RD	03.07.08	28.02.09	470.00	3rd instl. of 127.00 on 16.12.11	423.00	32.88	physically completed	296.00	127.00	UC by May 2013
17	Constn of Community Halls at Various places in Mizoram Phase - II (Saitual, Thingsulthiah, Maite, Tualbung, Lungpher, Buhban, Lenchim, Chhawrtui, Pulo)	PWD	PWD	23.02.11	28.02.12	206.49	3rd instl. of 20.81 on 24.07.13	169.49	16.52	physically completed	148.68		3rd inst released
18	Construction of Loraine Market, Saiha	MADC	MADC	04.08.10	31.03.12	380.87	2nd instl. of 135.05 on 18.10.11	270.10	30.00	Mar, 2014	270.10	nil	Awaiting release of 3rd instl. New obsv sent to Exe. Secy MADC on 8.9.13
19	Strengthening of Govt. Press	P & S	P & S	15.03.11	31.03.12	842.47	2nd instl. of 297.34 on 6.9.2012	594.68	33.04		297.34	297.34	no reports
20	Upgradation of Lawngtlai Town	LADC	LADC	03.05.11	30.4.14	1,181.74	2nd instl. of 417.09 on 20.11.12	834.18	46.34		417.09	417.09	ES of 2nd installment to be moved

(Rs. in lakh)

Sl. No.	Name of the Project	Department		Date of Sanction	Schedule date of completion	Approved cost	Last instalment released & date	Total Fund Release		Revised date of completion	Utilisation submitted	UC Pending	Remarks
		Nodal	Exe-cuting					Grant	Loan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Upgradation of Lengpui Airport in Mizoram	Civil Aviation	Civil Aviation & PWD	21.02.11	28.02.13	2,481.62	1st instl. of 648.43 on 21.2.11	648.43	72.05	Mar, 2014		648.43	UC by May 2013
				15.03.11			1st instl. of 227.04 on 17.3.11	227.04	25.23		227.04		
22	Construction of 10 Helipads in Mizoram	Civil Aviation	PWD	12.9.2012	30.9.2013	258.20	1st instl. of 92.95 on 12.9.12	92.95				92.95	state A/A processed
23	Construction of Multi-level parking, Community Centre & Office at Aizawl 'N	S&YS	PWD	16.12.11	31.10.2013	1,298.26	1st instl. of 458.21 on 16.12.11	458.21	50.91	Mar, 2014		458.21	UC and progress reports pending
24	Modernization of Kamalanagar Town	CADC	CADC	23.10.12	31.10.2014	1,988.82	1st instl. of 715.98 on 25.10.12	715.98	79.55			715.98	Physical progress for March ending 2013 = 33%
25	Construction of Market Building Vairengte	RD		01.07.2013		387.65	1st install of Rs 139.55 on 02.07.13	139.55				139.55	newly sanctioned
Total						9,496.12		4,573.61	386.52		1,429.21	3,123.59	
V.	Power												
26	Construction of 132 kV S/C line on D/C towers from Kolasib to Aizawl (Melriat) with LILO of one circuit at Aizawl (Zuangtui) 132 kV Sub Station	P & E	P & E	22.12.05	31.12.08	2,151.10	3rd instl. of 348.47 on 21.3.11	1,703.67	189.30	Mar, 2014	1,355.20	348.47	UC by May 2013
27	Construction of 110 Kms 132Kv S/C Aizawl(Melriat S/S)-Lunglei Line including one outgoing Bay at Melriat and one incoming Bay at Lunglei	P & E	P & E	12.09.12	30.9.15	4,176.07	1st instl. of 1503.38 on 12.9.12	1,503.38				1,503.38	Newly sanctioned. DPR part II sent to Ministry on 19.06.13
Total						6,327.17		3,207.05	189.30		1,355.20	1,851.85	
VI.	Road & Bridges												
28	Construction of 3 Bailey Bridges in Mizoram												
	1) Bailey Bridge over R.Tuikum on Chhingchhip-Hmunhmeltha Road (span 50m)						1st instl. of 74.98 on 21.4.11	74.98	8.33		74.98	nil	Awaiting release of 2nd instll

(Rs. in lakh)

Sl. No.	Name of the Project	Department		Date of Sanction	Schedule date of completion	Approved cost	Last instalment released & date	Total Fund Release		Revised date of completion	Utilisation submitted	UC Pending	Remarks
		Nodal	Exe-cuting					Grant	Loan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2) Bailey Bridge over R.Lunghmultui on Lengpui-W.Serzawl Road (span 40 m)	PWD	PWD	26.09.06	31.12.08	649.42	2nd instl. of 103.55 on 21.4.11	161.75	17.97	Dec., 2013	58.20	103.55	UC by May 2013
	3) Bailey Bridge over R.Tuisa on Kawlbem-Vaikhawtlang Road (span 50 m)						2nd instl. of 71.39 on 29.12.11	142.78	15.85		142.78	nil	UC of Rs 71.39 sent to Ministry on 26.06.13
29	Construction of Bamboo Plantation Link Road from Saiphah to Hortoki (0-27.5 km)	PWD	PWD	12.01.06	31.12.08	1,300.00	2nd instl. of 409.40 on 3.6.11	818.80		Dec., 2013	409.40	409.40	UC by May 2013
30	Construction of Bamboo Plantation Link Road to proposed Bamboo Plantation Areas from Tuirial Airfield to Bukpui (0-40)	PWD	PWD	12.01.06	31.12.08	2,239.02	1st instl. of 705.29 on 15.12.06	705.29	4.05	24 months fr date of release of fund	705.29	nil	Awaiting release of 2nd instl. Obsv on Action Plan frwd to PWD for compliance on 10.06.2013
31	Construction of Bamboo Plantation Link road from Tuirial airfield to Bukpui Phase - II (40 - 84)	PWD	PWD	12.01.06	31.12.08	2,512.50	1st instl. of 791.44 on 21.12.06	791.44	87.94		791.44	nil	Awaiting release of 2nd instl. Obsv on Action Plan frwd to PWD for compliance on 10.06.2013
32	Upgradation of Parva to Simenasora Road	CADC	CADC	26.09.07	29.2.08	1,226.40	3rd instl. of 326.29 on 16.3.11	1,082.11	120.23	Dec., 2013	1,082.11	nil	Completion report pending
33	Construction of Bridge over Tuichang on Keitum - Artahkawn road in Mizoram	PWD	PWD	30.04.08	30.4.10	259.49	1st instl. of 81.00 on 30.4.08	81.00	9.00	Dec. 2014	81.00	nil	Awaiting release of 2nd instl. PWD to propose for change in scope of project
34	Construction of Longpuighat - Kukurduleya Road	CADC	CADC	03.02.09	28.2.11	1,152.45	3rd instl. of 327.49 on 12.12.12	1,016.87	112.98	Dec. 2013	689.38	327.49	UC and Completion report pending
35	Construction of Road from Ramthar 'N' to Ramhlun Sports Complex	PWD	PWD	23.12.10	31.12.12	202.23	2nd instl. of 71.38 on 14.12.12	142.76	15.86	May, 2013	71.38	71.38	UC submission by May 2013
36	Constn of Sihpui to Thuampui Road	PWD	PWD	13.12.10	31.12.12	248.23	2nd instl. of 87.61 on 19.12.12	175.22	19.46	Dec., 2013	87.61	87.61	UC submission by May 2013
37	Widening and Improvement of Chuhvel to Sihthiang Road	PWD	PWD	25.02.11	28.02.13	223.53	2nd instl. of Rs 78.89 on 30.10.12.	157.78	17.49	Dec., 2013	157.78	nil	Awaiting release of 3rd instl. QPR June ending 2013-14 sent to Ministry on 15.07.13. Phy prog=80%

(Rs. in lakh)

Sl. No.	Name of the Project	Department		Date of Sanction	Schedule date of completion	Approved cost	Last instalment released & date	Total Fund Release		Revised date of completion	Utilisation submitted	UC Pending	Remarks
		Nodal	Exe-cuting					Grant	Loan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38	Construction of Khanpui to Tualbung Road Phase I	PWD	PWD	04.07.11	30.06.12	197.21	1st instl. of 69.60 on 6.7.11	69.60	7.73	Dec, 2013	69.60	nil	Awaiting release of 2nd instl. Clarification to QPR forwarded to Ministry on 17.06.2013
39	Constn of approach road to : (a) Tuivai from Mimbung(319.54 lakhs) (b) Godown at Kawkulh (40.35 lakhs) (c) 2% Contingency (7.2 lakhs)	PWD	PWD	24.06.11	31.12.12	367.09	1st instl. of 129.56 on 29.6.11	129.56	14.40	Dec., 2013	129.56	nil	Awaiting release of 2nd instl.
40	Constn of Jeepable suspension bridge over R.Chhimitupui at Darzokai on Hnahthial-Sangau Road	PWD	PWD	02.03.2012	28.02.13	216.21	1st instl. of 76.31 on 6.3.12	76.31	8.47	Nov. 2013		76.31	UC by June 2013
41	Construction of Lawngtlai Bypass Road Phase I (13 Kms) Upto WBM & Bituminous Works)	LADC	LADC	26.11.2012	30.11.14	1029.47	1st instl. of 411.79 on 27.11.12	411.79	45.75			411.79	newly sanctioned
Total						11,823.25		6,038.04	505.51		4,550.51	1,487.53	
VII.	Sports												
42	Construction of Indoor Stadium at Champhai	S&YS	PWD	31.07.06	01.01.08	1,159.99	3rd instl. of 253.40 on 17.3.11	1,013.58	73.21	physically completed	1,013.58	nil	Completion report by May 2013
43	Construction of Indoor Stadium at Aizawl	S&YS	PWD	20.06.07	31.03.11	1,305.22	3rd instl. of 223.08 on 19.11.10	1,140.48	126.90	physically completed	1,140.48	nil	Completion report by May 2013. Ministry approached for Contingent Claims on 30.05.2013
44	Construction of Aizawl Cricket Stadium at Sihmui, Mizoram	MSSC	MSSC	21.12.09	31.03.11	1,128.16	3rd instl. of 199.09 on 6.9.12	995.43	110.60	Dec., 2013	796.34	199.09	UC by May 2013
45	State Sport Academy, Zobawk	S & YS	PWD	02.08.10	31.07.12	1,751.24	1st instl. of 630.45 on 2.8.10	630.45	70.05	Dec., 2014		630.45	UC by June 2013
46	Construction of Indoor Stadium at Keitum	S & YS	PWD	23.12.10	31.12.12	173.75	2nd instl. of 40.00 on 26.11.12	102.55	6.95	May, 2013	62.55	40.00	UC by June 2013
47	Construction of Indoor Stadium at Bungtlang	S & YS	PWD	23.12.10	31.12.12	173.75	1st instl. of 62.55 on 27.12.10	62.55	6.95	June, 2013	62.55	nil	Awaiting release of 2nd instl.
48	Additional Works for Construction of Indoor Stadium at Aizawl	S&YS	PWD	21.02.2013	31.08.2014	245.11	1st instl. of 88.24 on 25.02.13	88.24				88.42	A/A and Budget allocation completed.

(Rs. in lakh)

Sl. No.	Name of the Project	Department		Date of Sanction	Schedule date of completion	Approved cost	Last instalment released & date	Total Fund Release		Revised date of completion	Utilisation submitted	UC Pending	Remarks
		Nodal	Exe-cuting					Grant	Loan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total					5,937.22		4,033.28	394.66		3,075.50	957.96	
VIII.	Water Supply												
48	Greater Lawngtlai Water Supply Scheme	PHE	PHE	10.08.10	15.10.13	2,564.50	2nd instl. of 905.00 on 8.11.12	1,810.00	206.12		905.00	905.00	recent release. Physical Progress by March ending 2013 = 49.67%.
50	Greater Saitual Water Supply Scheme	PHE	PHE	10.12.10	31.03.13	2,153.20	2nd instl. of 759.90 on 19.11.12	1,519.80	168.86	Aug., 2014	759.90	759.90	recent release. Physical Progress by March ending 2013 = 47.62%.
51	Lower Sakawrdai Water Supply scheme	PHE	PHE	07.10.07	30.06.09	133.72	3rd instl. of 29.49 on 28.12.12	117.99	13.10	May, 2013	117.99	nil	
52	Greater Hnahthial Water Supply Scheme	PHE	PHE	29.11.10	30.11.13	825.60	2nd instl. of 291.39 on 20.03.13	582.78	64.76		291.39	291.39	recent release. Physical Progress by March ending 2013 = 52%.
53	Tuipang Water Supply Scheme	PHE	PHE	29.11.10	30.11.12	941.13	2nd instl. of 332.16 on 20.03.13	664.32	73.82	May, 2014	332.16	332.16	recent release. Physical Progress by March ending 2013 = 50.89%.
54	Bilkhawthlir Water Supply Scheme	PHE	PHE	03.05.11	30.04.13	780.47	2nd instl. of 275.49 on 5.9.12	550.98	61.22		550.98	nil	Awaiting release of 3rd instll. Physical Progress by June ending 2013 =95.16%.
55	Bairabi Water Supply Scheme	PHE	PHE	04.07.11	30.06.13	490.37	2nd instl. of 173.07 on 6.9.12	346.14	38.46		346.14	nil	Awaiting release of 3rd instll. Physical Progress by June ending 2013 =80 %.
56	West Phaileng Water Supply Scheme	PHE	PHE	24.06.11	30.06.13	995.19	2nd instl. of 358.27 on 5.9.2012	716.54	79.12		358.27	358.27	recent release. Physical Progress by March ending 2013 = 50.30%.
57	South Khawbung Water Supply Scheme	PHE	PHE	16.12.11	31.12.13	827.38	2nd instl. of 297.86 on 6.11.2012	595.72	66.20		297.86	297.86	Physical Progress by March ending 2013 = 66%. Clarification on QPR sent to Ministry on 17.06.13
58	Sairang Water Supply Scheme	PHE	PHE	20.3.12	31.3.14	221.14	1st instl. of 78.05 on 29.6.12	78.05	8.67		78.05	nil	Awaiting release of 2nd instll. Physical Progress by March ending 2013 46.25%.
	Total					9,932.70		6,982.32	780.33		4,037.74	2,944.58	
	Grand Total					54,436.79		29,572.68	2,414.87		17,268.35	12,019.63	

PROJECTS FOR WHICH DPR IS UNDER CONSIDERATION (as on 31.08.2013)

(Rs in crore)

Sl. No.	Name of the Projects	Estimated cost	Nodal Deptt.	Remarks
2006-2007				
1.	Construction of 100 Bedded Hospital, Saiha	16.27	H&ME	Clarification to latest CPWD Observation forwarded to Ministry on 09.07.2013
2.	Bridge over Tuipuibari on Tuipuibari - W.Kawnpui Road	2.79	PWD	Revised DPR sent to Ministry on 12.06.2013
	TOTAL	19.06		
2008-2009				
3.	Establishment of Planetarium adjacent to Mizoram Science Centre at Aizawl	8.50	Sc & Tech	Revised DPR sent to Ministry on 31.05.2013
4.	Comprehensive Development Scheme of Thenzawl town with special reference to Thenzawl Master Plan	4.00	UD&PA (TCP)	Revised DPR sent to Ministry on 12.06.2013
5.	Infrastructure Development of Zawlnuam College	2.00	H & TE	Revised DPR sent to U/S Doner on 1.2.2013. NDC re-sent to Ministry as requested on 11.4.2013
6.	Biate Composite (Pumping) W/S/S	15.00	PHE	Revised DPR sent to Ministry on 11.06.2013
7.	Construction of 33 KV/11 KV grid sub-station at Phuldungsei	5.27	P & E	Revised DPR sent to Ministry on 13.06.2013
8.	Construction of Bridges		PWD	Revised DPR sent to Ministry on 26.06.2013
	a) R. Kawlchaw to Serkawr road	5.40		
	b) R.Pekalui on KDZKT Road	3.00		
	c) R.Chengkawllui - Bilkhawthlir Natasura Road	3.00		
	d) R.Bawrai, R.Luitethiang & R.Putarlui on KDZKT Road	4.20		
9.	Construction of Auditorium-cum-District Library at Thenzawl	8.00	PWD	Clarification to CPWD observation forwarded to Ministry on 24.05.2013
10.	Renovation and Improvement of Phairuang- Bungmun Road	10.17	PWD	Revised DPR sent to Ministry on 11.06.2013
11.	Multipurpose Centre at Mamit	5.00	PWD	Clarification to CPWD obsv sent to Ministry on 27.05.2013
12.	Construction of Indoor Stadium at New Serchhip	2.00	PWD	Revised DPR sent to Ministry on 17.06.2013
13.	Construction of Football Playground at Serchhip	3.00	PWD	Revised DPR sent to Ministry on 17.06.2013
	TOTAL	78.54		

(Rs in crore)

Sl. No.	Name of the Projects	Estimated cost	Nodal Deptt.	Remarks
2009-2010				
14.	Improvement of Mini Sports Complex at Serchhip	4.00	PWD	MoUD obsvs that 'there are 2 sports complex with a Boxing Hall already in the town, and justification for yet another complex' forwarded to PWD on 19.1.2011. No response yet. Reminder sent on 8.11.2012. Fresh reminder sent again on 13.06.2013
15.	Augmentation of Greater Lunglei Water Supply Scheme	11.97	PHE	Revised DPR incorporating clarification to CPHEEO observation sent to Ministry on 14.05.2013.
16.	Establishment of Food & Drugs Testing Laboratory, Aizawl	3.00	H & ME	Clarification to observations on the DPR sent to Ministry on 12.08.2013
	TOTAL	18.97		
2010-2011				
17.	Construction of Community Hall at Kolasib	3.60	UD&PA(TCP)	Revised DPR sent to Ministry on 11.06.2013
18.	Lunglei By-Pass Road	20.00	PWD	Clarification to MoRTH observation sent to Ministry on 27 November 2012
19.	Construction of Multipurpose Hall-cum-Conference Centre, Aizawl, (Restricted to Auditorium, Office & Car parking)	25.00	PWD	Observation of CPWD forwarded to PWD on 25.7.2011. Meeting taken by CS on 05.04.2013 regarding the obsvs on DPR. PWD will be taking up n.a.
20.	Construction of School building Phase II within LADC	11.32	LADC	Clarification that school bldgs are govt schools sent to Ministry on 28.1.2013.
21.	Construction of judicial building infrastructure within CADC	6.15	CADC	Fresh CPWD obsv forwarded to Exe. Secy. CADC on 21.03.2013 for compliance
22.	Reconstruction of RCC Bridge over R.Tuivawl on Saitual - Phullen road	5.96	PWD	Revised DPR sent to Ministry on 12.06.2013
	TOTAL	72.03		
2011-2012				
23.	Construction of 50 Bedded Hospital at Lawngtlai	14.53	H&ME	Revised DPR incorporating clarifications to CPWD obsvs sent to Ministry on 17.05.2013 in supercession of the earlier clarification sent on 30.11.2012
24.	Construction of Bus Terminus at Serchhip	3.90	TRP	Revised DPR sent to Ministry on 17.07.2013
25.	Construction of Bus Terminus at Kolasib	3.90	TRP	Revised DPR sent to Ministry on 19.07.2013

(Rs in crore)

Sl. No.	Name of the Projects	Estimated cost	Nodal Deptt.	Remarks
26.	Construction of 33 KV D/C line on tower from E.Lungdar to Sub-Station to Maicham Phase II with LILO of one circuit at Zaizawhtlang Sub-Station	12.64	P & E	Clarification to CEA observation, recast DPR, Map, Diagrams etc. sent to Ministry on 26.04.2013
27.	Infrastructure Development of Sinlung Hills Development Council (SHDC) Complex at Sakawrdai (Office Building, etc.)	5.73	SHDC	Revised DPR forwarded to Ministry on 30.05.2013
28.	Construction of District Council Secretariat Building of MADC, Saiha	18.94	MADC	Clarification to MoUD obsv in the form of revised DPR sent to the Ministry on 28.03.2013
29.	Construction of Indoor Stadium at Chanmari, Lunglei	4.99	S&YS	Revised DPR sent to Ministry on 17.06.2013
30.	Construction of Kolasib District Amateur Taekwondo Training-cum-Recreation Centre	10.70	MSSC	Revised DPR incorporating clarification to MoUD (CPWD) observation sent to Ministry on 21.05.2013
31.	Construction of Impounding Dam and Development of Recreation Centre at Keilungliah, Champhai	20.64	PHE	Revised DPR sent to Ministry on 31.05.2013
32.	Construction of Residential Quarters for Police Families and Recreational & Welfare Centre at Lunglei, Mizoram	5.00	PWD	DPR and NDC sent on 17.01.2013
33.	Government Housing for Lower Staff	15.00	PWD	DPR and NDC sent to Ministry on 06.06.2013
34.	Government Housing for Employees	10.00	PWD	DPR and NDC sent to Ministry on 06.06.2013
	TOTAL	125.97		
2012-13				
35.	Infrastructure requirement for Operationalisation of referral Hospital at Falkawn (Civil Works only)	4.91	H&ME	Fresh CPWD observation fwrdd to H&ME on 05.04.2013
36.	Construction of Multipurpose Centre at Khatla South	5.97	UD&PA	Revised DPR incorporating clarification to CPWD Observation sent Ministry on 15.4.2013
37.	Aibawk Water Supply Scheme	10.00	PHE	Revised DPR incorporating clarification to obsv sent to Ministry on 22.2.2013
38.	Construction of Zaua Sailo Memorial Tennis Centre, Lunglei	5.28	S &YS	Revised DPR with clarification to CPWD obsv forwarded to Ministry on 22.05.2013
39.	Construction of Mini Sports Complex at Khawbung	3.58	RD	Revised DPR sent to Ministry on 24.06.2013

(Rs in crore)

Sl. No.	Name of the Projects	Estimated cost	Nodal Deptt.	Remarks
40.	Construction of Water Reservoirs for Various Fire Stations in Mizoram	3.30	F & ES	Revised DPR sent to Ministry on 13.06.2013
41.	Construction of Students Hostel at Aizawl in respect of Chakma Autonomous District Council	6.02	CADC	Revised DPR forwarded Ministry on 02.07.2013
42.	Infrastructural Requirement of Mizoram Armed Police (Reconstruction of 5 (Five) Border Outposts)	3.30	Home (Police)	Clarification to CPWD obsv and revised DPR sent on 01.05.2013
43.	Construction of Mara Students Hostel at Aizawl	5.50	MADC	Clarification to MoUD obsv sent to Ministry on 28.03.2013
44.	Rajiv Gandhi Stadium, Mualpui (C/o Composite Structure of Eastern Gallery)	15.00	PWD	DPR and NDC sent to Ministry on 06.03.2013
45.	Infrastructure requirement of Mizoram Armed Police (Civil Works Pertaining to Establishment of 3rd IR Battalion)	31.00	Home (Police)	DPR and NDC sent to Ministry on 14.02.2013
46.	Upgradation of Jawaharlal Nehru 100 Bedded Hospital at Serchhip	17.00	H&ME	DPR and NDC sent to Ministry on 30.07.2013
	TOTAL	110.86		
2013-14				
47.	Improvement of Distribution System within Kolasib District	3.89	P&E	DPR and NDC sent to Ministry on 15.07.2013
48	Infrastructural Development of Labour, Employment & Industrial Training Department	10.00	L&E	DPR and NDC sent to Ministry on 16.07.2013
49	Improvement of Distribution System within Mamit District	4.12	P&E	DPR and NDC sent to Ministry on 17.07.2013
50	Construction of Table Tennis Training Centre cum Basketball Court at Mission Vengthlang, Aizawl	3.50	UD&PA	DPR and NDC sent to Ministry on 26.07.2013
51	Construction of Multipurpose Centre at Ramthar North, Aizawl, Mizoram	4.50	UD&PA	DPR and NDC sent to Ministry on 26.07.2013
52	Construction of Hostels for Students of Higher Secondary Schools	5.00	S.EDU	DPR and NDC sent to Ministry on 12.08.2013
53	Construction of Mini Sports Complex, Sakawrdai *	3.50	S&YS (MSSC)	DPR and NDC sent to Ministry on 14.08.2013
	TOTAL	34.51		
	GRAND TOTAL	459.94		

**RETAINED PROJECTS FOR WHICH DPR IS TO BE SUBMITTED BY STATE GOVERNMENT
(as on 31.08.2013)**

(Rs in crore)

Sl. No.	Name of the Projects	Retained Cost	Nodal Deptt	Remarks
	2012-13			
1.	Construction of Hnahthial Haulawng via Zotui Road(15Kms) (Upto WBM & Bituminous Works)	15.00	PWD	DPR and NDC submitted to Ministry on 20.08.2013
	2013-14			
2	Construction of Aizawl City Bus Terminal -cum-Maxi Cabs Terminal Building at Aizawl South (Melthum)	5.00	TRP	Retention order dated 9th May 2013 forwarded to Transport Dept on 17.05.2013 for n.a.
3	Construction of Mini Sports Complex at Aibawk	4.00	RD	Retention order dated 9th May 2013 forwarded to Rural Development Dept. on 17.05.2013 for n.a.
4	Strengthening of Fire & Emergency Services, Mizoram (in Champhai, Lunglei & Kolasib Districts)	10.00	F&ES	Retention order dated 9th May 2013 forwarded to Fire & Emergency Services Dept. on 17.05.2013 for n.a.
5	Construction of Chakhei to Siasi Road	6.46	MADC	DPR and NDC submitted to Ministry on 20.08.2013
6	Establishment of TNT Mental Hospital at Muanna Veng, Aizawl, Mizoram	4.94	Health	Retention order dated 9th May 2013 forwarded to U/S H&FW Dept on 22.05.2013 for n.a. Copy sent to H&ME on 06.06.2013 for designation of the Dept as Nodal Department
7	Construction of Mini Sports Complex at E.Lungdar	4.76	RD	Retention order dated 9th May 2013 forwarded to Rural Development Dept. on 09.05.2013 for n.a.
8	Construction of Housing Complex at Civil Hospital, Lunglei (Total 91 units; Type-1: 18, Type-11: 36, Type-111: 24, Type-IV: 12 and Type-V: 1)	17.31	H&ME	Retention order dated 9th May 2013 forwarded to H&ME Dept on 17.05.2013 for n.a.
9	Construction of Police Headquarters Building at Khatla	15.00	Home	Retention order dated 9th May 2013 forwarded to Police (Home) on 17.05.2013 for n.a.
10	Construction of Office Building for SP Traffic, Aizawl	5.00	Home	Retention order dated 9th May 2013 forwarded to Police (Home) on 17.05.2013 for n.a.
11	Upgradation of Central Jail, Aizawl - For Construction of Separate Women's Jail	14.00	Prisons	Retention order dated 9th May 2013 forwarded to Prisons Dept on 17.05.2013 for n.a.

(Rs in crore)

Sl. No.	Name of the Projects	Retained Cost	Nodal Deptt	Remarks
13	Multi Shopping Complex at Saitual	3.00	RD	Retention order dated 9th May 2013 forwarded to Rural Development Dept. on 17.05.2013 for n.a.
	Total	104.47		