

No.A.48011/4/2024-PLG(RDB)
GOVERNMENT OF MIZORAM
PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT (RDB)

Dated Aizawl, the 8th November, 2024.

OFFICE MEMORANDUM

Subject: Sustainable Development through Cluster Approach under Component 3 of Bana Kaih (Handholding) Scheme.

The component of Sustainable Development through Cluster Approach under the Bana Kaih (Handholding) Scheme shall be implemented as follows:

1. Sustainable Development through Cluster Approach under the Mizoram Bana Kaih (Handholding) Scheme shall be implemented by Departments under the Agriculture & Allied sector in convergence with their existing on-going schemes. Departments under this sector are as follows:

- a) Agriculture Department
- b) Animal Husbandry & Veterinary Department
- c) Fisheries Department
- d) Horticulture Department
- e) Irrigation & Water Resources Department
- f) Land Resource, Soil & Water Conservation
- g) Rural Development Department
- h) Sericulture Department

2. Besides clusters in the Agriculture & Allied sector, the development of industries in cluster mode and through investment zones as per the Mizoram Sustainable Investment Policy, 2024 are encouraged and proposals under this shall be submitted by Commerce & Industries Department.

3. The construction of crucial infrastructures required in the clusters such as buildings, roads, electricity, water supply etc. should be planned in consultation with the concerned engineering departments.

4. Implementing Departments shall identify clusters considering the economic returns and the social impact that the project would have. The cluster could also be selected based on the multiplier effect that can be achieved when considered with other components of the Bana Kaih Scheme.

5. The project intervention under this scheme shall essentially be '*gap filling*' in nature but not limited to it. Therefore, Detailed Project Report (DPR) shall be prepared by the proposing departments in convergence with their existing schemes and projects. Further, the on-going schemes and projects of other related Departments can also be built-in. In fact, the coming together of two or more departments in the preparation of the DPR is encouraged. For instance; Agriculture Department and Irrigation & Water Resources Department can come together for the sustainable development of a particular cluster. The format for the DPR is as per Annexure.

6. DPRs duly countersigned by the concerned Administrative Head of the Department shall be submitted to P&PID which will prioritize and recommend the same after due scrutiny.

7. If the project is recommended from the fund allocated under the Bana Kaih (Handholding) Scheme, the proposing department shall approach Finance Department for budgetary allocation, Administrative Approval and Expenditure Sanction as per extant rules. Besides this, P&PID may fit the prioritized projects under relevant schemes of Government of India, loan funds (such as NABARD) etc.

Annexure: DPR format

Sd/- LALMALSAWMA PACHUAU
Secretary to the Govt. of Mizoram,
Planning & Programme Implementation Department
& Member Secretary,
Mizoram State Policy Coordination Committee

Memo No. A.48011/4/2024-PLG(RDB) : Dated Aizawl the 8th November, 2024

Copy to:-

1. PS to Chief Minister, Mizoram & Chairman, MSPCC.
2. PS to all Ministers
3. PS to all Ministers of State
4. PS to Vice Chairman, MSPB
5. PS to Vice Chairman, MSPCC.
6. PS to Chief Secretary
7. PS to Commissioner & Secretary to the Chief Minister.
8. PS to Secretary, P&PID
9. PS to Principal Adviser-cum-Addl. Secretary, P&PID (RDB).
10. All Administrative Heads
11. All Head of Departments
12. Guard File.



(Dr. LALRINCHHANA)
Principal Adviser-cum-Additional Secretary
Planning & Programme Implementation Department

ANNEXURE

Sustainable Development through Cluster Approach DPR Format

1. Name of Implementing Department
2. Name of Cluster
3. Total Project cost
4. Time period for the execution of the project
5. Reason for selection of the cluster (Problem statement, economic justification and social impact)
6. Coverage of the Cluster:
 - a. Area of the cluster / investment zone (in Ha)
 - b. Geo location of the cluster / investment zone (with map)
 - c. Name/s of village/s, block/s and district/s covered
 - d. Crops/other Livelihoods/industries that will be the activities within the cluster / investment zone
 - e. Name/s and details of FPO, SHG etc. that will operate in the cluster (if available)
 - f. No. of families actively involved in the cluster
 - g. Certification on land availability
 - h. Documents on Forest clearances and other statutory clearances as required (if applicable)
7. Description of basic infrastructure present in the cluster
 - a. Connectivity to the cluster
 - b. Link Road including internal link roads
 - c. Water supply/Irrigation
 - d. Power supply
 - e. Mobile network coverage
 - f. Others
8. Description of Common Facilities present in the cluster (if not available, the same may be stated and indicate the closest facility)
 - a. Warehouse
 - b. Cold storage
 - c. Processing unit
 - d. Packaging unit
 - e. Market linkages/facilities
 - f. Others
9. Interventions in the cluster from Centrally Sponsored Scheme / Central Sector Scheme / Project intervention implemented by the proposing Department in the last five years:

Sl. No.	Name of Scheme	Item of Intervention with cost	Explanation of the Intervention and its impact
0	1	2	3

10. Centrally Sponsored Scheme / Central Sector Scheme / Project intervention being implemented or planned to be implemented (including those of another department/s) in the cluster in convergence with this proposal:

Sl. No.	Name of Scheme	Implementing Department	Item of Intervention with cost	Explanation of the Intervention
0	1	2	3	4

11. Proposed interventions under Bana Kaih Scheme (Sustainable Development through Cluster Approach)

Sl. No.	Components of Intervention	Cost* (in Rs.)	Justification & explanation of how it is a gap filling intervention
0	1	2	3

**Detail estimates for works as per the latest SoR and quotations for purchase of goods are to be provided*

12. Output-Outcome Indicators :

OUTPUTS			OUTCOMES		
Output	Indicator	Target	Output	Indicator	Target
1	2	3	4	5	6