

**Abstract of Consolidated Village Development Plan (VDP) under Pradhan Mantri
Aadi Adarsh Gram Yojana
Annual Action Plan 2022-2023
State: Mizoram
Number of Villages: 63**

Sl. No.	Nature of Work	Quantum of work (No. of villages covered)	Fund sought under (PMAAGY) (In Lakhs of Rupees)	No. of targeted beneficiaries
1	Anganwadi Centre	47	300.38	65846 population 13407 households
2	Drinking water Facilities	17	13.88	21505 population in 4681 households
3	Education	13	30.5	1000 students in 400 households
4	OAE	30	467.5	38019 population in 7982 households
5	Construction of Internal Road / PCC Flooring / PCC Steps / Retaining wall on internal and Main Road	49	331	60070 households in 12432 households
6	Modernization / Renovation of Health facilities including Infrastructure	22	35	31607 population in 9338 households
7	Skill Development & Capacity Building	57	80	3500 person in 3500 households
8	Administrative Costs	57	25.68	NA
Grand Total :			1283.94	

Rupees(Ten crore two hundred eighty three lakh ninety four thousand) Only

SERCHHIP DISTRICT PROPOSED ACTIVITY UNDER PMAAGY (SCA FOR TD)			
Sl. No.	Name of Village	Name of Works	Amount (Rupees in lakhs)
1	Mualcheng	PCC Flooring of Internal Road 700 Meters	15.00
		Construction of Anganwadi Centre	5.38
2	Lungchhuan	PCC Flooring of Internal Road	13.00
		PCC Flooring from Zaihluni's House to Siali Lung	7.38
3	Sailulak	a) PCC flooring of Internal (Approach road to cemetry)	20.38
4	Leng	a) PCC Flooring from DintharKawn to Khurthar Road (800 mtrs)	20.38
5	Khawhlailung	a) PCC Foorringfrom DintharVeng - Venghlun	10.00
		b)Construction of side drain from K.Vanrengpuia house Pu Zothanmawia's house	8.00
		c) PCC Foorring from Lalmuanawma-Pu BiaksangaThlanmual	2.38
		d) Widening of Lane Road	2.00
		TOTAL	103.90

SIAHA DISTRICT PROPOSED ACTIVITY UNDER PMAAGY (SCA FOR TD)			
Sl. No	Name of Village	Proposed Activity	Amount (Rupees in lakhs)
1.	Lobo (Lungbun)	PCC Pavement Beiduasa residence to Benjamin residence	20.38
2.	Chhaolo (Chhualung)	PCC Pavement between PHC to playground	20.38
3.	Noaotlah (Niawhtlang)	PCC Pavement between Noaotlah health sub center to YLA park	20.38
4.	Siata	Construction of market shed	20.38
5.	Sinak(Iana)	Development of chiamang flat land for wet rice cultivation	20.38

District : Saitual District
Annual Village Development Plan (VDP) 2022 – 2023 Under PMAAGY, Ministry of Tribal Affairs. Govt of India

Sl. No	Village	Name/Details of Works/Activities Identified	Amount . In lakh
1	Mimbung	Repair of Anganwadi Centre-I	2.8
	Mimbung	Repair of Anganwadi Centre-II	5.5
	Mimbung	Repair of Anganwadi Centre - III	3.5
	Mimbung	Repair of Sub-Centre	1.56
	Mimbung	Construction of PCC flooring leading to Primary School	6.6
	Mimbung	Administrative Cost	0.42
2	Teikhang	Repair of Anganwadi Centre-I & Construction of step and drain	5.0
	Teikhang	Repair of Anganwadi Centre-II	4.0
	Teikhang	Repair of Anganwadi Centre - III	3.5
	Teikhang	Construction of PCC flooring leading to Sub-Centre	5.0
	Teikhang	Construction of playground for Primary school	2.46
	Teikhang	Administrative Cost	0.42
3	Lungpher	Repair of Anganwadi Centre-I	4.98
	Lungpher	Repair of Anganwadi Centre-II	4.98
	Lungpher	Construction of retaining wall for sub-centre	5.5
	Lungpher	Extension of Primary school	4.5
	Lungpher	Administrative Cost	0.42
4	Maite	Repair of Anganwadi Centre-I	5.0
	Maite	Repair of Anganwadi Centre-II	4.5
	Maite	Extension of Sub-centre	5.5
	Maite	Construction of toilet & repair of Primary school	4.96
	Maite	Administrative Cost	0.42
5	Sesawng	Repair of Anganwadi Centre-I	3.0
	Sesawng	Repair of Anganwadi Centre-II	1.5
	Sesawng	Repair of Anganwadi Centre-III	2.5
	Sesawng	Repair of Anganwadi Centre-IV	3.0
	Sesawng	Repair of Anganwadi Centre-V	2.0
	Sesawng	Repair of Anganwadi Centre-VI	2.0

	Sesawng	Repair of CTI Anganwadi Centre- I	2.5
	Sesawng	Repair of Mualmam Anganwadi Centre	2.0
	Sesawng	Sub-Centre rainwater harvesting	1.46
	Sesawng	Administrative cost	0.42
		TOTAL	101.9

District : Lunglei District

Annual Village Development Plan (VDP) 2022 - 2023 Under PMAAGY, Ministry of Tribal Affairs. Govt of India

Sl. No.	Name of Village	Name of Work	Amount (Rupees in lakhs)
1	VANHNE VILLAGE	Construction of Step with Chequered Tile between Internal Road and Pu Lalkhuma's house - 25 mtrs	0.80
		Construction of Step with Chequered Tile and Railing between Pu Hrangthanglura's house and PWD Road - 20 mtrs	1.50
		Construction of Step with Chequered Tile between Pu Lalramnghaka's house and Tlang - 25 mtrs	0.80
		Construction of Step with Chequered Tile between Internal Road and Pu Rothuama's house - 25 mtrs	0.80
		Construction of PCC Pavement between Pi Ngurkhumi's house And Pi Hmangaihzuali's house - 100 mtrs	2.00
		Construction of PCC Pavement between Pu Lalsangliana's house And Pi Lalsangmawii's house - 70 mtrs	1.50
		Construction of PCC Pavement between Pu Kaphleia's house And Tuikhur peng - 70mtrs	1.50
2	SERTLANGPUI VILLAGE	Construction of PCC Pavement with Retaining Wall (Road) Between Rochhungi's house and Playground - 30mtrs	3.00
		YMA Run Extend	5.00
		Playground Fencing	2.00
		Khawtlaklam Ram Kawng siam (PCC Pavement) 100 mtrs	2.00

		Community Hall Repair	1.28
3	MAMTE	Extension of Playground	10.20
		Construction of Quarry (stone work) road – 1km	10.18
4	THINGFAL	Construction of Stone – work (Quarry) approach road	10.20
		Construction of Culvert and side drain Vengpui mawng	10.18
5	TAWIPUI NORTH I	Major repair & re-enforcement of Table Tennis Hall	10.20
		Construction of PCC- Pavement Vengchung approach road	10.18
6	TAWIPUI NORTH II	Major repair of Community Hall	10.20
		Construction of PCC- Pavement at BCM Church approach road	10.18
7	BUARPUI VILLAGE	Construction of Buarpui Branch YMA Run	2.00
		Approach Road (PCC) from PWD IB to Govt. High School	0.50
		Approach Road (PCC) with Railling & Retaining Wall from Pu Kaptluanga In to BCM Ramhlun Biak In, 60 Metres	4.50
		Construction of Step with Chequered Tile and Railling from Sesih to BCM Biak In Buarpui 70 Metres	3.80
		Construction of Step with Chequered Tile from Pu Vanzika In to Pu Chawngromawia In, 20 Metres	2.80
		Construction of PCC Side drain with RCC Slab near Pu R Ramnela In	1.50
		Approach Road (PCC) with Chequered Tile from Pu Rochhingpuia In to BCM Ramhlun Biak In, 70 Metres	3.40
		Construction of Railling from Pu Ngaihzuala In to Primary Health Centre 40 Metres	0.88
		TOTAL	123.08

Annual Village Development Plan (VDP) 2022 - 2023
Under PMAAGY, Ministry of Tribal Affairs. Govt. of India

Block : Sangau

Sl. No.	Village	Name/Details/of Works/Activities/identified	Amount in lakh)
1	Bualpui NG	Renovation/upgradation of Anganwadi Centre-I	4.00
		Renovation/upgradation of Anganwadi Centre-IV	4.00
		Renovation/upgradation of Anganwadi Centre-V	3.00
		Construction of Public Urinal Near AWC 5	4.00
		Construction of Side Drain	3.00
		Skill development & Capacity building	1.96
		Administrative Cost 2%	0.42
2	Cheural	Renovation/upgradation of Anganwadi Centre-I	4.00
		Renovation/upgradation of Anganwadi Centre-II	4.00
		Renovation/upgradation of Anganwadi Centre-III	3.00
		Construction of side drain from Valchaka House to Lalthazuala House	2.50
		Construction of Side drain from Belhiana House to L. Lawmkima House	2.00
		Construction of Side drain from Nunzira House to Rest House road	2.50
		Skill development & Capacity building	1.96
		Administrative Cost 2%	0.42
3	Sangau	Reconstruction of Anganwadi Centre-II	7.20
		Renovation of Anganwadi Centre-VI	2.00
		Reconstruction of Anganwadi Centre-VIII	7.20
		Construction of Toilet at Primary School - I	2.00
		Skill development & Capacity building	1.56
		Administrative Cost 2%	0.42
4	Siachangkawn	Renovation/upgradation of Anganwadi Centre-I	3.00
		Renovation/upgradation of Anganwadi Centre-II	3.00
		Reconstruction of Anganwadi Centre-III	8.00
		Construction of PCC pavement between Lawmsanga House and RMSA High School	4.40

		Skill development & Capacity building	1.56
		Administrative Cost 2%	0.42
5	South Lungpher	Renovation/upgradation of Anganwadi Centre-I	3.00
		Renovation/upgradation of Anganwadi Centre-II	3.00
		Reconstruction of Anganwadi Centre-III	6.00
		Renovation/upgradation of Anganwadi Centre-IV	1.00
		Construction of Side drain	2.00
		Waiting Shed Near PHC	3.00
		Skill development & Capacity building	1.96
		Administrative Cost 2%	0.42
6	Lungtian	Renovation/upgradation of Anganwadi Centre-IV	3.50
		Renovation/upgradation of Anganwadi Centre-V	3.50
		Construction of Side drain	3.00
		Construction of Pavement at internal road	8.00
		Skill development & Capacity building	1.96
		Administrative Cost 2%	0.42
7	Ngengpuikai	PCC pavement on internal road	3.46
		Retaining wall	2.00
		Construction of Side drain	0.50
		Construction of Step	3.00
		PCC pavement on internal road	8.00
		VC house to Thlanmual side drain	3.00
		Administrative Cost 2%	0.42
8	Hmunnuam	Construction of internal road	2.50
		PCC pavement at internal road	7.00
		Construction of Side drain	9.00
		Reparing of community hall	1.46
		Administrative Cost 2%	0.42
9	Chawngte	Improvement of rainwater harvesting Structure at EMRS.	10.38
		Upgradation of Anganwadi Centre I & V	10.38
		TOTAL	183.80

KOLASIB DISTRICT (ADDITIONAL)			
Annual Village Development Plan (VDP) 2022 - 2023 Under PMAAGY, Ministry of Tribal Affairs. Govt. of India			
Sl. No.	Name of Village	Name of Works	Amount (Rupees in lakhs)
1	North Chaltlang	Construction of PCC Flooring (High School Road)	3.50
		Construction of PCC Flooring(Thlanmual Road)	3.50
		Repair of Community Water hole	3.50
		Construction of Market Shed	6.00
		Skill Development & Capacity Building	3.50
2	Bukpui	Construction of PCC Flooring (PHC Road)	4.00
		Construction of Agriculture Likn Road	8.00
		Repair of Anganwadi	5.00
		Skill Development & Capacity Building	3.00
3	Meidum	CONSTRUCTION OF HEALTH CLINIC	13.38
		Repair of Anganwadi Centre	2.00
		Construction of PCC Flooring	3.00
		Skill Development & Capacity Building(Agro Base)	2.00
4	Saipum	Construction of PCC Flooring from BRTF Road to Thlanmual No.2	4.00
		Construction of PCC Flooring from Pu Hmarthanga's House to Thlanmual No.1	5.00
		Construction of PCC Flooring from Pu Tlawmlova's House to Pioneer Veng	5.00
		Construction of Step from Pubic Water tank to Bethel Veng	3.00
		Construction of Step from Pu Darrokhuma's House to Luithuam Tuikhur road	3.00
5	Saiphai	Construction of PCC Flooring from PMS school to NH 306 A at Chhinlung Veng, Saiphai	5.00
		Construction of retaining wall near Govt. Primary School I at Saiphai -	5.00
		Improvement of Anganwadi Centre I,II,III	6.00
		Construction of Steps	4.00

KHAWZAWL DISTRICT, Block - Khawzawl			
Annual Village Development Plan (VDP) 2022 - 2023 Under PMAAGY, Ministry of Tribal Affairs. Govt. of India			
Sl. No	Village	Name/ Details of works/ activities identified	Amount in (Rs in Lakh.)
1	New Chalrang	Reconstruction of Anganwadi Centre-1	1.5
		Upgradation of Anganwadi Centre-2	3
		PCC flooring of Pu R Denghlira agriculture link road at New Chalrang Village	4.98077
		PCC flooring of Thlanmual (Graveyard) approach Road at New chalrang	6.11274

		Baking training for SHG members at New Chalrang	0.5
		Water cooler for primary school	1.5
		Upgradation of Primary school at New Chalrang	2.37889
2	Chalrang	Upgradation of Anganwadi Centre-2	3
		Upgradation of Anganwadi Centre-1	3.41083
		PCC flooring of PES School approach road-30m at Chalrang	0.56157
		Step Mualveng Atanga Pu Laldintluanga in	1
		RO water filter for 4 schools at Chalrang	2
		Bee	3
		Maintenanece of khankawn to mel 2 tlang-1.3 km	3
		Baking training for women at Chalrang	1
		Govt Primary / middle School student desk upgradation.	3
3	Chawngtlai	Upgradation of Anganwadi Centre-1	2
		Upgradation of Anganwadi Centre-2	2
		Upgradation of Anganwadi Centre-3	3
		Upgradation of Anganwadi centre -4	2
		Phaiveng primary school approach road-210 m	6.11274
		public urinal at Selawn & phaiveng	1.5
		RO water filter for 4 schools at Chawngtlai	1.5
		Pedestrian pavement -30metr at chawngtlai(cheq tiles)	1
		Baking Training for women at Chawngtlai	0.85966
4	Tualte	Construction of Roads to Cemetary at Tualte (PCC Flooring)	7.59
		Maintenance of Internal Roads 2 Km at Tualte	8
		Construction of PCC Flooring Mualveng to Rohmingsanga House	3.38
		Administrative Cost (2 %)	0.41
5	Dulte	Construction of Health Sub-Centre	19.97
		Administrative Cost (2 %)	0.41
		TOTAL	200.11

<u>HNAHTHIAL DISTRICT</u>			
Village Development Plan (VDP) 2022 - 2023			
Under PMAAGY, Ministry of Tribal Affairs. Govt. of India			
Sl. No	Name of Village	Name of Work	Amount (Rupees in lakhs)
1	Thingsai	Construction of PCC pavement Saitlang Romual Road (Internal Road) 600 meter	7.00
		Construction of PCC Pavement Daipawn Mualzawl-PMGSY Road (Internal Road)	7.38
		Construction of side drain from BCM Thingsai to Chhanmawia's house with culvert 300 metre	5.00
		Construction of toilet Primary School Thingsai (4 nos)	0.60
		Repairing of Anganwadi Centre Thingsai (6 nos)	0.40
2	Cherhlu n	Construction of PCC Pavement between Pu F.Ngurnghinga house to Zoramthara house at Cherhlun	4.00

		Construction of step between Pu Ruatkima's house to Pu Siliana house 40 meter	4.00
		Maintaining internal road (Thingsai road)	2.50
		Construction of Public Urinal near BCM	1.50
		Construction of PCC pavement between Pu C.Lalmuansanga house to Gospel Centenary School at Cherhlun (37 meter)	4.38
		Construction of step with checker tile and side drain between Sangneihthangi house to supply godown	4.00
3	S.Vanlai phai	Construction of PCC side drain Bangla Tuikhur to Lalsena house	10.00
		Construction of waiting shed at PHC compound	5.00
		Construction of slab culvert Tuitai kar	5.38
4	Pangzawl	Renovation of Anganwadi centre I,II,III,IV,V,VI,VII,VIII,IX,X,XI	0.30
		Construction of side drain at Venghlun near Zaluna's house -	2.45
		Construction of side drain at Khuanghlum near Khawvelthanga house -	2.63
		Construction of side drain at Ramrikawn near Bazar shed -	3.00
		Construction of side drain at Khawngbawk near Pu Chhandama house -	3.00
		Construction of side drain at Keltan near internal road -	3.00
		Construction of retaining wall near Chawngvungi park -	3.00
5	Thiltlang	Construction of retaining wall between Bebo-kawn to Zothanpuia road	5.50
		Construction and renovation of Anganwadi centre number one at Thiltlang	7.00
		Construction and culvert between Bebo-kawn to Lenthar at Thiltlang	4.00
		Construction of RCC pavement between Vanlalvuana house to Lalruatmawia house	3.88
		TOTAL	98.90

<u>CHAMPHAI DISTRICT</u>				
Village Development Plan (VDP) Format: Annual Action Plan under PMAAGY				
Sl. No	Block	Village	Name/ Details of works/ activities identified	Amount in Lakh
1	Champhai	Selam	Reconstruction of Anganwadi Centre-1	8
			Upgradation of Anganwadi Centre-2	1.5

			Upgradation of Anganwadi Centre-3	1.5
			Skill development for youth- grassroots football coaching for tribal youth at Selam village	1
			Construction of Water Tanky for Mangoes growers at Durzawl Zau ,Selam	6
			Water cooler for primary school	0.9724
2	Khawbung	Dungtlang	Upgradation of Anganwadi Centre-1	8.10
			Upgradation of Anganwadi Centre-2	1.7538521
			Upgradation of Anganwadi Centre-3	1
			Defragmentation of Pu P.B. Rosanga's agriculture land for irrigable canal at Iva Zau	3.15648
			Reverse Osmosis water filter at Govt school-P.S, M.S & H.S.	1.2
			Bee hive material for bee keeping society at Dungtlang.	1
			Pu Hrangtinthanga to Pu Tuankulha House- 180 m	4.7609836
3	Khawbung	Vaphai	Upgradation of Anganwadi Centre-1	2
			Upgradation of Anganwadi Centre-2	2
			Upgradation of Anganwadi Centre-3	4
			Upgradation of Anganwadi Centre-4	2
			Construction of PCC flooring primary school -ii approach road- 35 m	2

			Water cooler for school- 2	2
			Construction of Agriculture link road for Mangoes Growers-1.5 km	5.344423
			Training for Self help Group on Cake Baking at Vaphai	0.627977
4	Khawbung	Samthang	Upgradation of Anganwadi Centre-2	8.10
			Anganwadi Centre 1,3, & new Samthang	3
			Toilet for middle and primary school at new samthang	2
			PCC flooring new samthang awc approach- 30 m	0.8423516
			Volley ball court to pu liandawla house-50m	3
			RO Water filter for 2 government school at Samthang	0.944534
			Retaining Wall 15m near BNRGSK	2.36129
5	Khawbung	South Khawbung	Upgradation of 4 Anganwadi Centre at khawbung	4
			Upgradation of ITDA CDPO office roofing , Khawbung village	1.5
			PCC flooring from PWD Qrt to ITDA CDPO office, Khawbung Village	6.11274
			Baking Training for Women (SHG) at Khawbung	1.24692
			RO water filter for 3 government school at Khawbung	1
			PCC flooring of CDPO office to Helipad-210 meters	6.11274
			Total	100

AIZAWL DISTRICT (ADDITIONAL)

Village Development Plan (VDP) Format: Annual Action Plan under PMAAGY

Sl. No.	Name of Village	Name of Work	Amount (Rupees in lakhs)
1	Muthi	Extend/ widening of maintenance of Village Internal road - 16.29 Meters	15.00
		Maintenance and repairing of Muthi High School - Wall Windows Doors Roof (including sturcture)	5.00

		Water reservoir for drinking purpose - 3 Nos	0.38
2	Tuirial	PCC Flooring Tlangveng Road	10.38
		Lunghret tuilak(Village Water Supply)	3.00
		Development of Solid Waste Management Area	5.00
		Upgradation of Anganwadi Centre I& II	2.00
3	Sihphir	Anganwadi kawl PCC Flooring, Sihphir Venghlun	0.50
		Anganwadi II Water tanky, Sihphir Venghlun	0.50
		Anganwadi III Water tanky, Sihphir Venghlun	0.50
		Sihphir Venghlun PS II, Water Tanky	0.50
		PCC Flooring at Theihaingaw to Hnar Veng road,	6.38
		Upgradation of Clinic Centre, Sihphir Venghlun	0.50
		Construction of Internal Road	5.50
		Approach road to Sihphir play ground	2.00
		PS I Toilet & Urinal Shed	1.00
		Renovation of upper primary health centre	1.00
		Capacity Building for SHGs	2.00
4	Falkawn	PCC Flooring of ZMC Ring Road	10.38
		Upgradation of Anganwadi Centre I, II, III	7.50
		Skill Development	2.50
5	Lengpui	PCC Flooring of Economic Road from LAD Site to Community Farm	10.38
		Upgradation of Anganwadi Centre I & VII	6.60
		PCC Flooring of Approach Road of Model Veng Cemetery	3.40
6	Aibawk	New construction of AWC-I building	9.00
		Building of Training Hall for AWW/AWH at the ICDS Office	4.00
		Repair of AWC-III	3.38
		Skill development training on Kitchen Gardening for AWW/AWH	4.00
7	Samlukhai	New Construction of AWC- Building	9.00
		Repair of AWC-IV	3.00
		Construction of side drain	2.38
		Skill development training on masonry	2.00
		Construction of pavement	4.00
8	Sialsuk	New Construction of AWC – I Building	9.00
		Repairing of AWC-III	3.00
		Construction of side drain	2.38
		Skill development training of Baking	3.00
		Repairing of AWC-IV	3.00
9	Muallungthu	New Construction of AWC-II	9.00
		Repairing of AWC-I	3.00
		PCC flooring of internal pavement	3.00
		Construction of side drain	2.38
		Skill development training on painting	3.00

10	Chamring	New Construction of AWC-I	9.00
		Construction of Public Urinal	3.00
		PCC flooring of internal pavement	4.00
		Skill development training on kitchen gardening	2.38
		Construction of side drain	2.00
11	Sateek	New Construction of AWC-I	9.00
		Repairing of AWC-II & III (1.5 lakh each)	3.00
		PCC flooring of internal pavement	4.00
		Skill development training	2.38
		Construction of side drain	2.00
12	Melriat	New Construction of AWC-II	9.00
		Repairing of AWC-I	2.00
		PCC flooring of internal pavement	5.00
		Skill development training	2.38
		Construction of side drain	2.00
13	Thingsulthiah	Construction of Dumping ground (fecal sludge) - Sanitation Sector	20.38
14	Tlangnuam (Thingsulthiah)	Construction of PCC flooring Cemetary road. (Lunglei Road NH 54 to Middle School junction) - Internal Road	6. 20
		Construction of PCC flooring Vety Road - Internal Road	6. 18
		Construction of Side Drain at Vaitlang road - Internal Road	2. 5
		Construction of PCC flooring Cemetary-II road - Internal Road	4
		Health Clinic Maintenance/Repairing - Internal Road	1. 5
15	Seling	Extension of Govt. Primary school building - Education	7
		Construction of side drain from Govt. Middle School to BRTF camp - Drain	6
		Widening of Vengthar road - Internal Road	7.38
		TOTAL	281.94