

**REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)**

*(Rs. in lakh)*

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
<b>I</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>				
1	Agriculture				
	a) Dte. of Crop Husbandry	4866.94	Rs.116.21 lakh SMS for Support to State Extension Programme for Extension Reform (ATMA). Rs.70.84 lakh For National Mission on Sustainable Agriculture. Rs.5.10 lakh For NeGP-A. Rs.22.22 lakh SMS For Sub-Mission on Agri. Mechanisation (SMAM). Rs.12.55 lakh For NFSM. Rs.108.66 lakh For RKVY. Rs.26.66 lakh For PMKSY-Per Drop More Crop. Rs.116 lakh For NMOOP.	Rs.160 lakh For Onion Production for enhancing the productivity of WRC areas. Rs.80 lakh For Establishment of Rice Mill. Rs.2600 lakh For Construction of critical agricultural link roads. Rs.1500 lakh For implementation of New Land Use Policy.	Rs. 40 lakh for State Plan Programmes (B.E.) Rs.8.7 lakh For re-construction of irrigation canal at Vawngzawl within Humhmeltha Village.
	b) Dte. of R & E	20.00			Rs.20 lakh For State Plan Programmes (B.E.)
2	Horticulture	626.25	Rs.191.33 lakh For Backlog State's Matching Share for MIDH. Rs.5.32 lakh For Integrated Horticulture Training Centre at Chite (NEC). Rs.12.08 lakh For Cultivation of Grapes on Commercial Scale in cluster area at Hnahlan, Mizoram (NEC). Rs.133.33 lakh For MIDH (CSS). Rs.40.11 lakh For PMKSY.	Rs.200 lakh For Intensive Cultivation of Off-Season Cabbage and Turmeric.	Rs.30 lakh for State Plan Programmes (B.E.). Rs. 2 lakh For Pro-rata contribution for 1 BSc. (Horti) Students in AAU, Jorhat. Rs.12.08 lakh For Repair & Maintenance of Office Building.
3	Soil & Water Conservation	40.87	Rs.11.27 lakh For Rubber Plantation & Development Scheme (NABARD) RIDF-XVII. Rs.5.65 lakh For Establishment of Rubber Nursery (NABARD) RIDF-XIX. Rs.3.95 lakh For Const. of coffee processing house, storage godown, drying yards at Hriphaw (NABARD) RIDF-XX.		Rs.20 lakh For State Plan Programmes (B.E.).
4	Animal Husbandry	250.95	Rs.23.54 lakh For National Livestock Mission Scheme. Rs.1.28 lakh For Establishment and Strengthening of existing Veterinary Hospitals & Dispensaries (ESVHD).		Rs.40 lakh For State Plan Programmes (B.E.). Rs.30 lakh For purchase of Medicine. Rs.12.60 lakh For engagement of para veterinary. Rs.58.80 lakh For Moral Reformation through Eco-Tourism, Amusement & Entertainment Park at Thenzawl AH& Vety Farm.
			<i>Continued....</i>		

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	Animal Husbandry		Rs.30 lakh For Assistance to States for Control of Animal Diseases (ASCAD) under CSS Livestock Health and Disease Control. Rs.5.80 lakh For Classical Swine Fever Control Programme (CSF-CP) under CSS Livestock Health and Disease Control. Rs.1 lakh For Brucellosis Control Programme under CSS Livestock Health and Disease Control. Rs.20.38 lakh For For Estab. Rural Slaughter House, Brigade Veng, Aizawl (NABARD RIDF-XIX). Rs.27.55 lakh For For Const of Animal Feed Plant at Ramrikawn(NABARD RIDF-XX).		
5	Dairy Development	5.00			Rs. 5 lakh For State Plan Programmes (B.E.)
6	Fisheries	89.22	Rs.27.16 lakh For Development of Inland Fisheries and Aquaculture - Construction, renovation & extension of existing Govt. Farms Rs.32.06 lakh For Development of Inland Fisheries and Aquaculture - Integrated Paddy-cum-Fish Farming		Rs.30 lakh For State Plan Programmes (B.E.)
7	Forestry & Wildlife	660.49	Rs.13.13 lakh For IFM. Rs.135.52 lakh For IDWH. Rs.56.16 lakh For National Afforestation Agency. Rs.23.14 lakh For NBM. Rs.6.18 lakh For Conservation and Management of Tamdil Wetland. Rs.8.56 lakh For Conservation and Management of Palak Wetland. Rs.11.99 lakh For NAP 2015-16. Rs.18.72 lakh For NAP 2016-17. Rs.25 lakh For Construction of office cum Laboratory Building of Mizoram Pollution Control Board (CSS). Rs.111.04 lakh For National Mission for Green India (CSS). Rs.26.05 lakh For Dampa Tiger Reserve.	<b>Rs.175 lakh For Policy Support / Climate Change Mitigation Initiatives.</b>	Rs.50 lakh State Plan Programmes (B.E.)

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8	Cooperation	35.00		Rs.5 lakh For construction of Mini Trade Centre at Bairabi (MAMSOL).	Rs.30 lakh For State Plan Programmes (B.E.).
9	Other Agril. Programme (Trade & Commerce)	719.07	Rs.52 lakh For Construction of New Market Building at Dawrpui Veng, Aizawl (NEC).	Rs.610 lakh For Scheme for Construction of Market Yards in City and Towns & Market information system.	Rs.20 lakh For State Plan Programmes (B.E.). Rs.21 lakh For purchase of Hatkora from Salem Veng Multi Farming Coop. Society. Rs.5.35 lakh For additional fund for extension of Vaihlo & Tuibur vendors room at New Market. Rs.5 lakh For Repair and maintenance of Infrastructural under Commerce Wing. <b>Rs.5.72 lakh For renovation of food testing laboratory at Central Medical Store, Zemabawk</b>
<b>TOTAL - I</b>		<b>7313.79</b>	<b>1537.54</b>	<b>5330.00</b>	<b>446.25</b>

<b>II RURAL DEVELOPMENT</b>					
1	Special Prog. for Rural Dev.				
	a) Self-Employment Prog.	115.27	Rs.98.55 lakh For IWMP. Rs.6.72 lakh For DDU-GKY.		Rs.10 lakh For State Plan Programmes (B.E.).
	b) SLMC & IAC	10.00			Rs.10 lakh For State Plan Programmes (B.E.).
	c) IAY	50.42	Rs.50.42 lakh For IAY		
	d) Rural Housing	600.00		Rs.600 lakh For Chief Minister's Rural Housing Scheme.	
	e) NRLM-DRDA	451.90	Rs.20.55 lakh For NRLM. Rs.88.88 lakh For NRLM - Aajeevika. Rs.242.87 lakh For Pradhan Mantri Awaas Yojana (Gramin) – DRDA. Rs.49.60 lakh For DRDA.		Rs.50 lakh For State Plan Programmes (B.E.).
	f) Other Rural Dev. Prog.	327.58	Rs.11.49 lakh For flood Control and Irrigation of Potential Agricultural Areas at Ngopa (NEC). Rs.15.51 lakh For Construction of Market Building, Vairengte (NLCPR). Rs.14.80 lakh for Construction of Mini Sports Complex at Khawbung (NLCPR). Rs.12.41 lakh For Construction of Multi-shopping		Rs.50 lakh For State Plan Programmes (B.E.). Rs.26.03 For Renovation and extension of Town Hall at Thingdawl. Rs.1.50 For repair of Community Hall at Tualbung.
2	MG-NREGS	564.08	Rs.564.08 lakh For MGNREGA		
3	Land Reforms	81.27		Rs.51.27 lakh For Policy Support - Land Reforms including land holding patterns/ ceiling.	Rs.30 lakh For State Plan Programmes (B.E.).
<b>TOTAL - II</b>		<b>2200.52</b>	<b>1371.72</b>	<b>651.27</b>	<b>177.53</b>

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<b>III SPECIAL AREA PROGRAMME</b>					
1	BADP				
2	Grant under Article 275(1)				
3	Other (Sinlung Dev. Council)	136.00			Rs.30 lakh For State Plan Programmes (B.E.). Rs.40 lakh For starting construction of SHDC Cell Office at New Secretariat Complex, Aizawl. Rs.16 lakh For purchase of 2 nos. LMV. Rs.50 lakh For infrastructural works under SHDC area.
4	MLA LADS				
5	BRGF				
	<b>TOTAL - III</b>	<b>136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.00</b>

<b>IV IRRIGATION &amp; FLOOD CONTROL</b>					
1	Major & Medium Irrigation	0.00			
2	Minor Irrigation	30.00			Rs.30 lakh For State Plan Programmes (B.E.)
3	Command Area Dev.	0.00			
	<b>TOTAL - IV</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>

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<b>V</b>	<b>ENERGY</b>				
1	Power	1810.73	Rs.152.40 lakh DDUGJY. Rs.81.89 lakh For R&M of Teirei SHP. Rs.75 lakh For R&M of Tuipanglui SHP (MNRE). Rs.66.68 lakh For Tlawva SHP (NABARD) RIDF-XVI. Rs.84.21 lakh For Construction of 3.5MW Kawlhem SHP (NABARD) RIDF-XIX . Rs.22.22 lakh For Strengthening of 33/11kV Sub-station at Vairengte and Thingsulthliah (NEC). Rs.10 lakh For Construction of 33kV line on Tower from Aibawk to Sialsuk with associated bays & 11kV lines (NEC). Rs.167.04 lakh For Construction of 110km, 132kV S/C. Aizawl (Melriat) S/S Lunglei line including one outgoing bay at Melriat and one incoming bay at Lunglei (Khawiva) (NLCPR). Rs.4.38 lakh For Construction of 132kV Transmission line from Melriat Sub-Station (14.5Ckm) to Luangmual and 132kV bay at Luangmual, Aizawl, Mizoram (NEC). Rs.11.11 lakh For Construction of 1x2.5MVA, 33/11kV Sub-Station at Buarpui & Saiphai with associated lines for improvement of distribution system in rural areas in Mizoram (NEC). Rs.15 lakh For State Energy Conservation Fund (CSS). Rs.17.17 lakh For Solar Power Plant at E-in-C Office Roof Top(CSS).	Rs.500 lakh For Power & Electricity Component (Improvement of Transmission & Distribution, Energy Conservation Programme). Rs.340.51 lakh For Operation and maintenance of existing infrastructure/ equipments and For Measures for Reduction of T&D Loss. Rs.63 lakh For Strengthening of 33/11kV Sub-Station at Durtlang under NEDP.	Rs.80 lakh For Improvement of Lines within Lawngtlai & Champhai District (B.E.). Rs.50.34 lakh For Construction of RCC pavement along approach Road to Serlui 'B' SHP. <b>Rs.44.78 lakh For Improvement of 33kV Sub Station at Khawruhlian and 33kV line between Thingsulthliah and Khawruhlian.</b> <b>Rs.25 lakh For Impovement of 33kV line between Thingsulthliah and Chhingchhip.</b>
2	Non-Conventional Source of Energy Programme (NCSEP)				
3	Integrated Rural Energy Programme (IREP)	10.00			Rs.10 lakh For State Plan Programmes (B.E.).
	<b>TOTAL - V</b>	<b>1820.73</b>	<b>707.10</b>	<b>903.51</b>	<b>210.12</b>

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<b>VI</b>	<b>INDUSTRIES &amp; MINERALS</b>				
1	a) Industries (V & SI)	1410.78	<b>Rs.32.22 lakh For Handloom Cluster Development Project of NERTPS under NHDP.</b> Rs.108 lakh For State's Matching Share of Upgradation of Zuangtui Industrial Estate under MIUS.	Rs.722.10 lakh For Handloom Export Facilitation Hub, Thenzawl. Rs.158.92 lakh For Skills Development Training Centre, Lunglei. Rs.200 lakh Policy Support Skills Development Infrastructure ( <b>Upgradation of MDTC, Zemabawk</b> ). <b>Rs.18.98 lakh For Initiatives for Ease of Doing Business.</b>	Rs.60 lakh For State Plan Programmes (B.E.). Rs.1.45 lakh For issuance of Identity Card to 500 nos. of Handloom Weavers' Rs.8.41 lakh For purchase of one vehicle. Rs.40.00 lakh For participation in the India International Trade Fair, 2016 at Pragati Maidan, New Delhi during 14th – 27th November, 2016. Rs.13.48 lakh For setting up of Bamboo Vinegar Distillation Units at Chhingchhip, Serchhip District Rs.5.00 lakh For Participation in the NER Investment Summit at Shillong <b>Rs.21.82 lakh For Repair and maintenance of Infrastructural under Industry Wing.</b> <b>Rs.20.40 lakh for Clearance of Garbage Disposal liabilities.</b>
	b) Sericulture	119.50	Rs.83.50 lakh For Integrated Sericulture Development Project (NERTPS)		Rs.30 lakh For State Plan Programmes (B.E.). Rs.6 lakh For Pro-rata contribution for 3 BSc. (Seri) Students in AAU, Jorhat.
	c) Industries Other than V&SI	0.00			
2	Mines & Minerals	49.96			Rs.20 lakh For State Plan Programmes (B.E.). Rs.11.96 lakh For Construction of Breast Wall and Side-drain at Kepran and Pehlawn. <b>Rs.18.00 lakh For construction of Retaining Wall and Checked Dam at Mimbung Village, Champhai District.</b>
	<b>TOTAL - VI</b>	<b>1580.24</b>	<b>223.72</b>	<b>1100.00</b>	<b>256.52</b>
<b>VII</b>	<b>TRANSPORT</b>				
1	Civil Aviation	573.37	Rs.553.37 lakh For Wet leasing charge of Helicopter from Pawan Hans Helicopter Ltd. (Dec.2014-May2016)		Rs.20 lakh For State Plan Programmes (B.E.).

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2	Road & Bridges (PWD)	5943.90	Rs.956.22 lakh For Pradhan Mantri Gram Sadak Yojana. Rs.2.76 lakh For Construction of Khanpui – Tualbung Road (NLCPR) Rs.8.34 lakh For Construction of approach road to Tuivai from Mimbang, Godown at Kawkulh (NLCPR) Rs.4.24 lakh For Construction of jeepable suspension bridge over R.Chhimtuipui at Darzokai on Hnahthial – Sangau Road (NLCPR) Rs.277.77 lakh For Upgradation of Thanlon–Singhat - Ngopa - Tuivai Road, Mizoram (NEC) Rs.388.89 lakh For Improvement & Upgradation of KDZKT Road (NEC) Rs.9.89 lakh For Upgradation of Bairabi - Zamuang Road (30 Km) (NEC) Rs.17.56 lakh For Tlabung - Kawrpuichhuah Road (NEC) Rs.400 lakh For Upgradation of Serkhan Bagha bazar Road (NEC) Rs.4.87 lakh For construction of Sihpui - Thuampui road in Mizoram (4.40 Km) (NLCPR) Rs.27.78 lakh For Construction of Saitual - Saichal - NE Bualpui Road in Mizoram (NEC) Rs.10.12 lakh Const. of three Bailey Bridge (NLCPR)	Rs.800 lakh Infrastructure Development of Roads & Bridges (Operation & Maintenance) . Rs.2100 lakh Construction / Improvement of Critical Developmental Roads between villages/towns/city. Rs.399.18 lakh Repair, resurfacing etc. of internal roads within district headquarters in Mizoram. Rs.5 lakh For Widening of road in Sailam Village.	Rs.60 lakh State Plan Programmes (B.E.). Rs.18.45 lakh For SMBT of Lailak Veng to PHC Road (Upper) Rs.13.13 lakh For construction of RCC Side Drain at Suangpuilawn. Rs.8.74 lakh For Construction of Retaining Wall at Thlanmual Junction Point for Thuampui West Internal Road. Rs.10.10 lakh For payment of compensation to Pu Lallawma as per judgement of Guwahati High Court, Aizawl Bench Rs.57.56 lakh For construction of stone masonry retaining wall on Phaileng to Damparengpui Road. Rs.39.23 lakh For construction of Retaining Wall at Rajiv Gandhi Stadium at Mualpui. Rs.15.33 lakh For Soling of approach Road to Edenthar Veng Cemetery Rs.8.54 lakh For Construction of Retaining Wall near Nursery Middle School on Maubawk to Nursery Road Rs.7.66 lakh For Concrete Pavement from Mahisangiti Biak In to Pu K.Zasiama’s House at Mission Vengthlang, Aizawl Rs.1 lakh For repair of approach road to Fuanlui zau. Rs.5.61 lakh For construction of approach Road to Nursery Venglai Presbyterian Church at Nursery Veng, Aizawl. Rs.23.58 lakh For Geometrical Improvement of Pika Road Junction and Kulikawn Hospital approach road on Kulikawn to Saikhamakawn via Hridaikawn. Rs.9.80 lakh For construction of Cement Concrete Pavement Thlanmual tlangdung Road at Mission Vengthlang, Aizawl
					Continued...

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	Road & Bridges (PWD)				Rs.1 lakh for const. of Lathei Zau approach road, Thenzawl. Rs.1.50 lakh For construction of Steps railing within Luangmual Area. Rs.8 lakh For improvement of approach road to Khumtung Thlanmual. Rs.30 lakh For improvement & Widening of Venghnuai Playfield to Taivela Mual Road at Venghnuai, Aizawl Rs.25.46 lakh For improvement of Tachhip Approach Road via Sibuta Lung Rs.69.73 lakh For construction of Samlukhai approach road Rs.65.12 lakh For improvement of approach road to Lianphunga Bung at Sateek Rs.4.46 lakh For retaining wall at approach road to OTC, Mualpui, Salem Veng, Aizawl Rs.5 lakh For improvement of NH-54 and Internal Road in Serchhip Rs.20 lakh For Construction of motorable road at Serchhip Chamdur (Hon'ble Chief Minister commitment) Rs.7.50 lakh For Construction of Concrete pavement for the Road Kanaan to New Secretariat Complex via Kanaan & Dinthar Thlanmual. Rs.6.78 lakh For strengthening of RCC Frame Bridge at Tuithiang <b>Rs.8 lakh For Approach Road to DRO (Eco &amp; Stats), Serchhip.</b>
3	Road Transport	208.80			Rs.50 lakh State Plan Programmes (B.E.). Rs.14.92 lakh for Const. of Bus Wash bay at Chaltlang. Rs.143.88 lakh For purchase of 6 passenger buses
4	Motor Vehicle Wing	25.00			Rs.25 lakh For State Plan Programmes (B.E.).
5	Inland Water Transport	0.00			
	<b>TOTAL - VII</b>	<b>6751.07</b>	<b>2661.81</b>	<b>3304.18</b>	<b>785.08</b>



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<b>VIII COMMUNICATIONS</b>					
1	Capacity building under National e-Governance Action Plan (ICT)	592.40	Rs.252.40 lakh For NeGAP.	Rs.200 lakh For Improvement of Internet Connectivity in the Capital City and District Headquarters. Rs.100 lakh For Improvement in ease of doing business and improvement in public service delivery through IT.	Rs.40 lakh For State Plan Programmes (B.E.)
<b>TOTAL - VIII</b>		<b>592.40</b>	<b>252.40</b>	<b>300.00</b>	<b>40.00</b>

<b>IX SCIENCE &amp; TECHNOLOGY</b>					
1	Scientific Research	241.04	Rs.10.74 lakh For Hazard Risk & Vulnerability Assessment for 8 Districts Headquarters of Mizoram (NEC)	Rs.186.30 lakh For Development of Indigenous Technological Innovation in Mizoram through establishment of Innovation Facility Centre and Enhanced Protection of Ownership.	Rs.30 lakh For State Plan Programmes (B.E.). Rs.14 lakh For EPABX System and Conference Hall.
2	Ecology & Environment				
<b>TOTAL - IX</b>		<b>241.04</b>	<b>10.74</b>	<b>186.30</b>	<b>44.00</b>

<b>X GENERAL ECONOMIC SERVICES</b>					
1	Secretariat Economic Services (Planning)	237.25		Rs.34 lakh For Management of NEDP. Rs.200 lakh For Entrepreneurship Development Scheme - Promotion of Entrepreneurship and Support for start Up Business. Rs.3.25 lakh For reform in Public Financial Management (Procurement Manual)	
2	Tourism	164.67	Rs.2.50 lakh For Thalfavang Kut 2015-16 (NEC). Rs.10.21 lakh For NEC- Construction of Convention Centre at Reiek Tourist Resort in Mizoram.	Rs.100 lakh For Rural Home Stay Scheme.	Rs.30 lakh For State Plan Programmes (B.E.). Rs.8.33 lakh For Participation in Incredible India Investors' Summit 2016. Rs.13.63 lakh For participation at International Tourism Mart-Imphal, Manipur.

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3	Economics & Statistics	191.81	Rs.37 lakh For National Sample Survey. Rs.56.25 lakh For Indian Statistics Strengthening Scheme.		Rs.45 lakh For State Plan Programmes (B.E.). Rs.13.95 lakh For Forms, Certificate and Registers Rs.3.41 lakh For Funds for Honorarium Rs.9 lakh For TA/DA of Registrars of Births & Deaths Rs.0.15 lakh For Annual Report of MCCD 2016 Rs.0.55 lakh For Annual Report of CRS – 2015 Rs.4 lakh For Printing of Receipt Rs.5 lakh For Purchase of 10kVA Sukam UPS with external accessories Rs.15.85 lakh For Cost of training materials for Registration of Births & Deaths including High Security Hologram Strickers and Bags Rs.1.65 lakh For For conduct Training.
4	Civil Supplies	136.06	Rs.54.61 lakh For End to End Computerisation of TPDS		Rs.20 lakh For State Plan Programmes (B.E.). Rs.61.45 lakh For Purchase of tarpelt for Godowns.
5	Other General Economic Services				
	i) Weight & Measures	45.00		Rs.25 lakh For Strengthening of Legal Metrology: Purchase of equipments required for strengthening of Legal Metrology	Rs.20 lakh For State Plan Programmes (B.E.)
	ii) District Councils				
	a) Lai Autonomous District Council	0.00			
	b) Mara Autonomous District Council	108.33	Rs.21.54 lakh For Construction of Mara Students Hostel at Aizawl (NLCPR) 2nd Installment		Rs.86.79 lakh For grants-in-aid to non-salary to MADC, Siaha for construction of road between Lungbun and Vuangtu.
	c) Chakma Autonomous District Council	0.00			
	iii) Law & Judicial	219.24	Rs.163.54 lakh For Construction of High Court Building at Aizawl (NLCPR) 1st Installment		Rs.20 lakh For State Plan Programmes (B.E.). Rs.10.95 lakh For Training expenditure including TA/DA. Rs.21.75 lakh For Honorarium of Registrar. <b>Rs.3 lakh For Publication of book for awareness on Laws &amp; Statutes.</b>
	<b>TOTAL - X</b>	<b>1102.36</b>	<b>345.65</b>	<b>362.25</b>	<b>394.46</b>

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<b>XI SOCIAL SERVICES</b>					
1	General Education				
	a) School Education	3403.57	Rs.7.83 lakh For Construction of Higher Secondary School building at Kawkulh and Kawbem in Mizoram (NLCPR). Rs.41.64 lakh For Construction of Hostel for student of Higher Secondary School at Lawipu, Aizawl (NLCPR) 1st instalment Rs.1.11 lakh For Upgradation and expansion of Govt. Khawpuia Memorial HSS at Dawrpui Vengthar, Aizawl (NEC) last instalment Rs.187.92 lakh For Honorarium of Cook-cum-Helper upto Sept.2016 for MDM Rs.476.01 lakh For RMSA. Rs.42.8 lakh Implementation of ICT @ School under RMSA. Rs.509.34 lakh For MDM. Rs.1575.78 lakh For SSA.	Rs.490 lakh For Construction of Additional Classrooms for HSS/Model Schools	Rs.90 lakh For State Plan Programmes (B.E.). Rs.23.94 lakh For procurement of textbooks.
	b) SCERT	291.53	Rs.212.83 lakh For Central Assistance of Teacher Education under CSS. Rs.48.70 lakh For For Central Assistance of Teacher Education under CSS.		Rs.30 lakh For State Plan Programmes (B.E.)
	c) Higher Education	137.46	Rs.6.47 lakh For For Infrastructure Development of Govt. Lawngtlai College (NLCPR). Rs.36.12 lakh For Construction of 10 Colleges (NLCPR). Rs.50 lakh For Upgradation of existing degree colleges to Model Degree College under RUSA Rs.11.43 lakh For Infrastructure Development of Govt. Champhai College (NLCPR).		Rs.30 lakh For State Plan Programmes (B.E.). Rs.1.62 lakh For one time Assistance/ sponsorship to conduct Study Tour of MA Economics, MZU. Rs.1.82 lakh For one time financial assistance to Students' Self-Support Union.
	d) Scholarship Board	48.51	Rs.3.97 lakh For Financial support to students of NER for Higher Professional Courses (NEC)		Rs.10 lakh State Plan Programmes (B.E.). Rs.34.54 lakh For Scholarship for students studying at RIMC, Sainik School Imphal, Banasthali Univ.

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	e) Sainik School	120.93			Rs.97.67 lakh For Electrification of Sainik School, Chhingchhip. Rs.23.26. lakh For Sainik Water Supply Scheme.
2	Technical Education	40.00			Rs.40 lakh State Plan Programmes (B.E.)
3	Sports & Youth Services	292.91	Rs.17.05 lakh For Construction of Zaua Sailo Memorial Tennis Centre, Lunglei (NLCPR). Rs.61.59 lakh For State Sports Academy at Zobawk (NLCPR). Rs.16.96 lakh For Construction of Indoor Stadium at Chanmari, Lunglei (NLCPR). Rs.9.64 lakh For Addl. Work for Construction for Indoor Stadium at Aizawl (NLCPR). Rs.14.33 lakh For Construction of Multipurpose Sports Complex for Northern Region at Darlawn (NEC). Rs.21.67 lakh For Construction of Indoor Stadium at Electric Veng (NEC).		Rs.60 lakh State Plan Programmes (B.E.). Rs.6.08 lakh National Trekking & Caving Expedition. Rs.9 lakh For sending participants of Scouts & Guides on 17th National Jamboree of Bharat Scouts & Guides at Mysuru (Mysore). Rs.15 lakh For Renovation of 3 (three) nos. Badminton Court at Serchhip. Rs.47 lakh For Acoustic treatment & air ventilation of R.Dengthuama Indoor Stadium Rs.9 lakh For Construction of diving platform at Aquatic Complex, ITI Veng, Aizawl. Rs.5.59 lakh For Purchase of Hydraulic Moveable basketball set.
4	Art & Culture	263.97	Rs.15 lakh For Raja Rammohan Roy Library Foundation (RRRLF).	Rs.178.47 lakh For Renovation & Retrofitting of Vanapa Hall	Rs.30 lakh State Plan Programmes (B.E.). Rs.5 lakh Grants-in-Aids to NGO (YMA/ MHIP/ MUP) for Cultural Item. Rs.1 lakh GIA for Mizoram Zaimi Insuihkkhawm (MZI). Rs.5 lakh For Mizo Students Union (MSU) General Conference. Rs.4 lakh For organising Joint Cultural Meet for Central YMA and Central YLA. Rs.1.50 lakh For restoration of Sailo Chief's Memorial Stone at Khawruhlian. Rs.3 lakh For grants-in-aid to MAL for promotion & preservation of Mizo Language. Rs.1 lakh For GIA for positive endeavour upon music enthusiast of Mizoram. Rs.20 lakh For additional fund for organizing Chapchar Kut on 3.3.2017.

**REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)**

*(Rs. in lakh)*

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	Health Services	971.36	Rs.87.98 lakh For National Health Mission. Rs.162.27 lakh For NPCDCS. Rs.602 lakh For NHM. Rs.34.15 lakh For National AYUSH Mission.	Rs.25 lakh For Strengthening of Drugs & Food Safety: Purchase of equipments, access to laboratory, awareness campaign etc. required for strengthening of Drugs and Food Safety.	Rs.50 lakh State Plan Programmes (B.E.). Rs.2.98 lakh For grants-in-aid to VOLCOMH. Rs.6.98 lakh GIA/Assistance for Mental Health Day Care Centre.
6	Hospital & Medical Education	4323.27	Rs.47.66 lakh for Construction of 50 Bedded Civil Hospital at Lawngtlai (NLCPR). Rs.5.78 lakh for Project procurement of CT Scan (16 Slice) at Civil Hospital, Aizawl (NEC). Rs.13.50 lakh For Assistance for Development of trauma Care facilities construction and strengthening of emergency facilities at Civil Hospital, Aizawl (MoHFW). Rs.144.02 lakh RSBY 2016-17. Rs.14.44 lakh For Establishment of State medical Library at Civil Hospital, Aizawl (NEC). Rs.162.67 lakh For Grants-in-aid to Civil Hospital, Aizawl for developing Tertiary Care Cancer Centre under NPCDCS. Rs.54 lakh For Procurement of equipment for trauma care facility. Rs.61.20 lakh For Strengthening of trauma care facility at District Hospitals in Saiha & Lawngtlai.	Rs.900 lakh For Improvement of health Care Facilities in District Hospitals. Rs.2800 lakh Improvement of Referral Hospital at Falkawn.	Rs.70 lakh State Plan Programmes (B.E.). <b>Rs.50 lakh For Construction of brick wall fencing at Cancer Hospital, Zemabawk.</b>

**REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)**

*(Rs. in lakh)*

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
7	Water Supply & Sanitation	1795.14	Rs.71.64 lakh For Pumping of Raw Water from Chhimituipui River to Treatment Plant at Hmunzawl, Lawngtlai (NABARD RIDF-XX). Rs.6.58 lakh For Phuaibuang WSS (NEC). Rs.9 lakh For improvement of Tlungvel WSS (NABARD RIDF-XX). Rs.9.99 lakh For Sangau WSS Phase-I (NEC). Rs.15.66 lakh For Vairengte Water Supply Scheme (NEC). Rs.11.11 lakh For Darlawn Water Supply Scheme (NEC). Rs.39.18 lakh For Aibawk Water Supply Scheme (NLCPR). Rs.8.67 lakh For Sairang Water Supply Scheme (NLCPR). Rs.163.46 lakh For NRDWP. Rs.20.4 lakh For West Phaileng WSS (NLCPR). Rs.56.18 lakh For Greater Khawzawl WSS (GBS). Rs.19.58 lakh For Aibawk WSS (NLCPR).	Rs.500 lakh For Volumetric water charges (smart metering) to reduce non revenue water. Rs.200 lakh For Water Supply Operation and maintenance of existing infrastructure/equipments. Rs.140.51 lakh For Improvement of State Referral Institute, laboratory, treatment plants etc.	Rs.50 lakh State Plan Programmes (B.E.). Rs. 109.00 for Construction of 40 nos. of Fire Hydrants and 400 nos. of Water Supply Point with couplings and adapter. Rs. 58.26 for correction measures of intake weirs viz.– Greater Khawzawl Water Supply Scheme, Greater Saitual Water Supply Scheme and W.Phaileng Water Supply Scheme. Rs.51.72 lakh For corrective measures intake weirs at Greater Saitual Water Supply Scheme. Rs.250 lakh For completion of Greater Saiha WSS. Rs.4.20 lakh For extension of Distribution line at Chhurahmun, Bethel Veng, Champhai.
8	Housing				
	a) Govt. Housing (PWD)	395.71	Rs.333.71 lakh For completion of Construction of Chief Judge Quarter and one Judge Quarter. Rs.12 lakh Fro Backlog SMS for Construction of Dormitory and DRC Quarters at Shillong (SPA).		Rs.50 lakh State Plan Programmes (B.E.)
	b) Housing (LAD)	20.00			Rs.20 lakh State Plan Programmes (B.E.)

**REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)**

*(Rs. in lakh)*

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
	c) Police Housing	1320.11	Rs.30 lakh For Modernisation of Police Force 2015-16. Rs.62.23 lakh For Construction of Police Headquarters building at Khatla in Mizoram (NLCPR) 1st instalment Rs.113.71 lakh For Matching Share of 2nd Inst. of Rs. 1023.22 lakh - Infrastructure requirement of 3rd IR at Thingkah (NLCPR) Rs.49.00 lakh for Modernisation of State Police Force		Rs.40 lakh State Plan Programmes (B.E.). Rs.4 lakh For repair and renovation of designated quarters of S.P. Serchhip at Khawtetlang, Serchhip. Rs.3.38 lakh For construction of protection wall for Firing Range at 3rd Bn. MAP Complex, Mualpui, Aizawl Rs.550 lakh For payment of 1st instalment to InterGen Energy Ltd. to facilitate buy back option for Solar Based Water Treatment Plant. Rs.8 lakh For extension of Director General of Police Bangalow at Police Headquarters Complex, Khatla. Rs.21.23 lakh For widening and Improvement of approach road to 2nd IR Battalion Camp at Suangpuilawn Battalion Out-post. Rs.11.16 lakh Repair & renovation of Vaitin BOP. Rs.400 lakh For 2nd Instalment for buy back option of 13 Solar Based Water treatment Plants for Mizoram Police. Rs.27.40 lakh For vertical extension of Police Outpost at Dungtlang.
9	Urban Development				
	a) Urban Dev. (SCP)				
	b) Urban Dev. (LAD)	2209.10	Rs.27.60 lakh For RGPSA	<b>Rs.2000 lakh For Composite Infrastructure Development for Rural Areas/Villages.</b> Rs.50 lakh For renovation and extension of DLAO office at Ramhlun to accommodate LAD Directorate.	Rs.20 lakh State Plan Programmes (B.E.). Rs.100 lakh For Construction of various recreational item, development of land and other connected works at Lalsavunga Park, Hlimen. Rs.11.50 lakh For installation of high mast street light at Serchhip, Bazar Veng.
	c)Town & Country Planning	10.00			Rs.10 lakh State Plan Programmes (B.E.)

REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)

(Rs. in lakh)

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
	d) Urban Development & Poverty Alleviation	6170.09	Rs.30.12 lakh For Basic Services for Urban Poor (BSUP). Rs.30.25 lakh For construction of Urban Resource Centre (10% Lumpsum). Rs.18.49 lakh For Construction of Multipurpose Hall at Ramthar 'N' (NLCPR). Rs.93.33 lakh AMRUT 2016-17 (CSS). Rs.2.23 lakh Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission. Rs.12.60 lakh PMAY-HFA(Urban). Rs.36.90 lakh NEC - Const of Approach road and internal road of Industrial Growth Centre at Luangmual. Rs.14.79 lakh For Construction of Table Tennis Training Centre-cum-Basketball Court at Mission Vengthlang (NLCPR).	Rs.1500 lakh For Composite Infrastructure Development for Urban Areas/ Localities. Rs.340.51 lakh For Improvement of service level in various city and towns Rs. 650 lakh For Aizawl City Road Junction Improvement: (i) Improvement of Road Junction at Bawngkawn; (ii) Improvement and widening of Venghlui to Republic Road – Pangi Junction; (iii) Improvement of Vaivakawn – Hunthar Junction; and (iv) Improvement of Millenium Junction Rs.2937 lakh For clearing liabilities under JNNURM completed projects. <b>Rs.25 lakh Climate Change Mitigation Initiatives - Sanitation and Cleanliness Drive Component.</b>	Rs.50 lakh State Plan Programmes (B.E.). Rs.4.51 lakh For Re-construction of Damage RCC Slab Culvert near Zualbawih house at Rahsiveng, Lunglei. Rs.15 lakh For Construction of road from PHE Quarters to 2nd Parallel Road. Rs.19.93 lakh For Construction of Community Hall at Venglai, Lunglei. Rs.85 lakh For purchase of required land for construction of approach road to Mission Veng Bazar, Aizawl. Rs.95 lakh For construction of Culvert Balcony at Tlak Lui. Rs.45 lakh For Earth Cutting at Bawngkawn – Thuampui. Rs.72.85 lakh For Construction of RCC drain at Dawrpui for improvement of drainage of Bara bazaar, Aizawl. Rs.2 lakh For R&M of Bung Bangla link road. Rs.30 lakh For Construction of road for motorable from Armed Veng South Cemetery towards Pu James Zoleta's house at Armed Veng South, Aizawl. Rs.37.50 lakh For Construction of linkage between CP Road and Lower CP Road at Tuikual South. Rs.5.59 lakh For Construction of masonry storm drain with RCC cover near Pu Hrangthanpuia's house at Bawngkawn, Aizawl. Rs.4 lakh For Construction of S/R R/Wall below Zotui Luimawng at Durtlang, Aizawl.  Continued...



REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)

(Rs. in lakh)

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
	Urban Development & Poverty Alleviation				Rs.2 lakh for Const of side drain between Health Dept Office and BCM Church at Dinthar, Aizawl. Rs.2 lakh for repair & maintenance of side drain S/M R/Wall near B. Vanlaldinga's house, Venghnuai, Aizawl. Rs.2 lakh for Const / repair & renovation of approach step including railing between Bungkawn and Bungkawn Vengthar near Pi Vanlalpari's house at Bungkawn Damveng, Aizawl. Rs.1.49 lakh for Const of S/M step near Lalchawimawii's residence at ITI, Aizawl. <b>Rs.5 lakh For Construction of Side Drain and Laying of Boulder at Zoo road, Bethlehem Vengthlang, Aizawl.</b>
10	Information & Publicity	191.56		Rs.66 lakh for Printing of NEDP Booklet.	Rs.40 lakh State Plan Programmes (B.E.). Rs.1.78 lakh For Republic Day Tableau, 2017 at New Delhi. Rs.10 lakh for Advertising & Visual Publicity. Rs.10 lakh for promotion of Visual Arts. Rs.10 lakh GIA to MJWS. Rs.8.22 lakh for Admn. Cost. Rs.0.78 lakh For Mizoram Hmasawwna Lamtluang. Rs.1 lakh For Printing of Mizoram Today. Rs.0.28 lakh For DDK Coverage. Rs.40 lakh Printing of State wall calendar and diary 2017. Rs.3.50 lakh Additional fund for printing of Mizoram Today.
11	Labour & Labour Welfare	30.00			Rs.30 lakh State Plan Programmes (B.E.)

**REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)**

*(Rs. in lakh)*

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
12	Social Welfare	665.04	Rs.16.11 lakh For Upgradation of Protective Home (NEC). Rs.41.43 lakh For Multi Sectoral Development Programme (2013-14). Rs.340.63 lakh For ICDS. Rs.14 lakh For ICDS - Construction of Anganwadi Centre in convergence with MGNREGA. Rs.121.13 lakh For Integrated Child Protection Scheme (CSS). Rs.9.47 lakh For RGSEAG-Sabla (Nutrition Component) (CSS).Rs.16.73 lakh For Construction of Anganwadi Centre(CSS). Rs.20.40 lakh For Construction of Anganwadi Centre in convergence with GNREGA (CSS). Rs.1.45 lakh For Swadhar Greh Scheme. Rs.1.27 lakh For SRCW National Mission for Empowerment of Women (NMEW). Rs.1.46 lakh For PSK (National Mission for Empowerment of Women (NMEW). Rs.0.96 lakh For VCFS-BBBP (National Mission for Empowerment of Women (NMEW). Rs.16.73 lakh for construction of Anganwadi Centre.		Rs.60 lakh State Plan Programmes (B.E.). Rs.10 lakh For Const. of General ward for Blessing Home, Sakawrtuichhun. Rs.10 lakh For Construction of MUP In at Rengtekawn.
<b>TOTAL - XI</b>		<b>22700.26</b>	<b>6598.51</b>	<b>12802.49</b>	<b>3299.26</b>

<b>XII GENERAL SERVICES</b>					
1	Jails	380.70	Rs. 355.70 lakh For Upgradation of Sub-jail, Saitual (TFC)		Rs. 25 lakh State Plan Programmes (B.E.).
2	Stationery & Printing	20.00			Rs.20 lakh State Plan Programmes (B.E.)
3	Public Works (Building)	783.99	Rs.11.41 lakh For construction of Multi Complex Building Auditorium at PUC, Aizawl, Mizoram (NLCPR). Rs.8.35 lakh For construction of Examination Hall for MPSC Mizoram (NLCPR). Rs.18.52 lakh For Community Complex at Edenthar, Aizawl (NEC).		Rs.40 lakh State Plan Programmes (B.E.). Rs.1 lakh For continuation of construction of MHIP's House at Luangmual. Rs.14.96 lakh for const. of protection work at Sivaji Tilah. Rs.1 lakh For continuation of construction of YMA Hall at Kawlkulh.
Continued.....					

**REVISED SECTORAL BREAK-UP OF STATE PLAN OUTLAY FOR 2016-17 (including Corrigenda)**

*(Rs. in lakh)*

Sl. No.	Major / Minor Heads of Development	Total Outlay	State Matching Share	Schemes/ Projects under New Economic Development Policy	Other State Plan Programmes
0	1	2	3	4	5
	Public Works (Building)				Rs.47.82 lakh for boundary wall fencing for Patient Lodge at New Shillong Rs.300 lakh Completion of Heritage Hall at Governor Complex. Rs.2 lakh For maintenance of AIS Transit Accommodation Building. Rs.27.97 lakh For installation of new Elevator at Assembly House, Main Building. Rs.30 lakh For Earth Work for MFA Football Academy/ Training Centre at Sairang. Rs.30 lakh For construction of Market cum Multipurpose Hall at Falkland. Rs.151.92 lakh For Hon'ble Chief Minister Priority development commitment works. <b>Rs.99.04 lakh For Completion of Treasury Offices at Mamit &amp; Kolasib</b>
4	Other Admn. Services:				
	a) Training (ATI)	10.00			Rs.10 lakh State Plan Programmes (B.E.)
	b) Forensic Science	31.00			Rs.15 lakh State Plan Programmes (B.E.). Rs.16 lakh for running of DNA Laboratory.
	c) Fire and Emergency Service	15.00			Rs.15 lakh State Plan Programmes (B.E.)
	d) GAD	160.90		Rs.50 lakh For Development of New Secretariat Complex, Aizawl (Fencing and demarcation of NSC complex, power back up, refurbishment, etc.). Rs.10 lakh For Pilot Project for Early Intervention against Tobacco Usage and Drug Abuse form Upper Primary School	Rs.40 lakh State Plan Programmes (B.E.). Rs.20 lakh For Deputy Commissioner's Conference Hall, Aizawl. Rs.14.90 lakh For furnishing and extension of Chaplain's Quarters at Mizoram House, Vellore, Tamil Nadu. Rs.26 lakh For Celebration of Remna Ni.
	e) Excise & Narcotics	60.00			<b>Rs.60 lakh For incentive to Voluntary Organisation and Housing for treatment of Drug Addict.</b>
	f) Home	70.00			<b>Rs.70 lakh For Drive against Narcotic/ drugs in Mizoram.</b>
	<b>TOTAL - XII</b>	<b>1531.59</b>	<b>393.98</b>	<b>60.00</b>	<b>1077.61</b>
	<b>GRAND TOTAL</b>	<b>46,000.00</b>	<b>14,103.17</b>	<b>25,000.00</b>	<b>6,896.83</b>