

Results-Framework Document (RFD) for -(2014-2015)  
 Final Achievement of Planning & Programme Implementation Department

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
1	Collection, compilation and collation of statistical data to meet demand of Planners and Policy - makers	47	[1.1] Collection , compilation and release of Estimates of State	[1.1.1] Release of Final Estimates 2011 - 2012	Date	6.38	22/07/2014	22/07/2014
				[1.1.2] Release of Provisional Estimates 2012 - 2013		6.38	22/07/2014	22/07/2014
				[1.1.3] Release of Quick Estimates 2013 - 2014		6.38	22/07/2014	22/07/2014
				[1.1.4] Release of Advance Estimates 2014 - 2015		6.38	22/07/2014	22/07/2014
			[1.2] Collection , compilation and release of Statistical Handbook	[1.2.1] Publication of Statistical Handbook 2014		6.38		25/11/2014
			[1.3] Collection , compilation and release of Quarterly Price	[1.3.1] No. of Bulletins released during a year	No	6.38	1	4

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[1.4] Publication of Annual Report 2013	[1.4.1] Release of Annual RBD Report 2013	Date	6.38		15/01/2015
			[1.5] Publication of Report of MCCD 2012	[1.5.1] Release of Report on MCCD 2012		6.38	24/07/2014	24/07/2014
			[1.6] Compilation of Meteorological Data 2013	[1.6.1] Publication of Meteorological Data 2013		4.26	09/04/2014	09/04/2014
			[1.7] Collection and compilation of milestone under 13th Finance Commission	[1.7.1] Updating of data entry for Business Register		6.38		20/10/2014
			[1.8] NSS Survey	[1.8.1] Survey of 71st/72nd Round	No	8.51	1	4
				[1.8.2] Data entry of 70th Round	Date	6.38	10/06/2014	10/06/2014

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
				[1.8.3] Validation of 70th Round		6.38	18/08/2014	18/08/2014
				[1.8.4] Publication of 66th Round		4.26		
			[1.9] Publication of milestones under 13th Finance Commission	[1.9.1] Publication on Economic cum purpose classification of Local Bodies and State Budget Documents		6.38	01/08/2014	01/08/2014
				[1.9.2] Publication of Reports on Crop Cutting Experiment (CCE) and Cost of Cultivation		6.38	12/08/2014	12/08/2014
2	Formulation of Annual Plan	20	[2.1] Sectoral Allocation of plan 2014 - 2015	[2.1.1] Convey of Sectoral Allocation to line Department for the year		22.50	13/02/2014	13/02/2014
				[2.1.2] Convey of Sectoral Allocation for R.E.		22.50		06/02/2015

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[2.2] Approved Annual Plan 2014 - 2015	[2.2.1] Printing of approved annual plan of year 2014 - 2015		7.50		
			[2.3] Preparation of Draft Annual Plan for year 2014 - 2015	[2.3.1] Compilation of Draft Annual Plan 2014- 2015		25.00	01/04/2014	01/04/2014
			[2.4] Economic Survey for year 2014 - 2015	[2.4.1] Publication of Economic Survey		7.50		13/01/2015
			[2.5] Preparation of Works Programme 2014 -	[2.5.1] Publication of Works Programme 2014-2015		7.50	01/04/2014	01/04/2014
			[2.6] Preparation of Performance Budget for year 2013 - 2014	[2.6.1] Publication of Performance Budget 2013- 2014		7.50	01/04/2014	01/04/2014
3	Monitoring of Plan schemes	6	[3.1] Examination of sanction proposal	[3.1.1] Disposal of Sanction Proposal	%	50.00	80	100

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			[3.2] Site inspection	[3.2.1] Submission of site inspection report	No	50.00	62	62
4	To create and develop natural resources database for planning and development		[4.1] Mapping of infrastructure for MIIMS	[4.1.1] Area of mapping completed	%	50.00	40	90
			[4.2] To develop SISDP data for three	[4.2.1] Availability of Generated information catalogue		25.00	60	100
			[4.3] Groundwater quality mapping of Mizoram under RGNDW MP	[4.3.1] Proportion of groundwater quality maps released as against the total required to be released		25.00	60	100
5	To popularize science and spread of a scientific temper and attitude among the people of the state.	4	[5.1] Popularizing Science through Mizoram Science	[5.1.1] Number of visitors	No	37.50	6668	15991
			[5.2] Publication of journal	[5.2.1] Number of copies		25.00	27100	50600

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[5.3] Organizing of Seminars/ trainings/ camps/ workshops/ symposia / campaigns / lectures / demonstration	[5.3.1] "Number of programmes organized"		37.50	2	15
6	To promote applied R&D through universities, R&D institutions and other state, national S&T bodies.	2	[6.1] Preparation of proposal for State Climate Change	[6.1.1] Time of submission	Date	75.00	14/04/2014	14/04/2014
			[6.2] Conservation of avian population	[6.2.1] Number of nests installed and awareness programme	No	25.00	30	50
7	To identify, demonstrate, replicate and promote technologies relevant to the developmental needs of the State.		[7.1] Creation of rainwater collecting Tank	[7.1.1] Number of tank completed		100.00		1
8	To promote innovation and facilitate filing of Intellectual Property Rights		[8.1] Creation of State Innovation Hub	[8.1.1] Signing of MOU with National Council of Science Museums	Date	50.00		01/11/2014

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			[8.2] Assistance on IPR knowhow and its filing	[8.2.1] Number of persons assisted	No	25.00	4	6
			[8.3] Organising Workshop /lecture/seminars	[8.3.1] Number conducted		12.50	2	4
			[8.4] Preparation of brochure	[8.4.1] Number of brochures prepared		12.50	600	1100
9	To generate and disseminate meteorological data.	1	[9.1] Timely generation of data	[9.1.1] On time generation of data		100.00	183	365
*	Efficient functioning of the	5	[1.1] Timely submission of Mid Term Achievement	[1.1.1] On-time submission	Date	1.00	11/10/2014	11/10/2014
			[1.2] Timely submission of Results for	[1.2.1]	Date	2.00	30/04/2014	30/04/2014

\* Mandatory Objective(s)

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			2013-2014					
			[1.3] Timely submission of Draft RFD for 2014-2015 for approval.	[1.3.1]	Date	2.00	05/03/2014	05/03/2014
*	Effective redressal of citizens' grievances		[2.1] Timely disposal of citizens' grievances lodged through FAKSE LNA BOX	[2.1.1] Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	2.00	100	100
			[2.2] Timely disposal of citizens' grievances	[2.2.1] Citizens' grievances disposed off through www.	%	3.00	100	100

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			lodged through www.mipuiaw.nic.in	mipuiaw.nic.in within 30 days				

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