

BREAK UP OF SECTORAL RE-ALLOCATION FOR ANNUAL PLAN 2014-15 (including Corrigenda)

(Rs. in lakh)

Sl. No.	Major / Minor Heads of Development	Proposed Allocation	Of Which Earmarked				
			Block Grant	CSS - Flagship Schemes	CSS - Other Schemes	Other Central Earmark	State Earmark
1	2	3	4	5	6	7	8
I	AGRICULTURE & ALLIED ACTIVITIES						
1	Agriculture						
	a) Dte. of Crop Husbandry	15,420.00	Rs.6,775 lakh SPA for NLUP.	Rs.4,500 lakh CSS for RKVY.	Rs.708 lakh CSS for National Food Security Mission. Rs.1,400 lakh CSS for National Mission on Sustainable Agriculture. Rs. 653 lakh CSS for National Oilseed & Oil Palm Mission. Rs. 1,134 lakh CSS for National Mission on Agriculture Extension and Technology.		
	b) Dte. of R & E	735.00		Rs.675 lakh CSS for RKVY.			
2	Horticulture	11,101.00	Rs.2,840 lakh SPA for NLUP.	Rs.1,425 lakh CSS for RKVY.	Rs.6,596 lakh for National Horticulture Mission.		
3	Soil & Water Conservation	3,527.30	Rs.2,427.30 lakh SPA for NLUP.	Rs.811 lakh CSS for RKVY.		Rs.249 lakh NABARD Loan.	
4	Animal Husbandry	14,200.00	Rs.11,097 lakh SPA for NLUP.	Rs.1,625 lakh CSS for RKVY.	Rs.350 lakh CSS for National Livestock Health & Disease Control Programme.	Rs.508 lakh NABARD Loan.	
5	Dairy Development	389.00			Rs. 347 lakh CSS for National Plan for Dairy Development.		
6	Fisheries	2,258.00	Rs.875 lakh SPA for NLUP.	Rs.1,263 lakh CSS for RKVY.			
7	Forestry & Wildlife	2,268.70	Rs.0.70 lakh SPA for NLUP.		Rs.1,500 lakh CSS for National Aforestation Programme. Rs.253 lakh CSS fo Conservation of Natural Resource & Ecosystem. Rs.100 lakh CSS for Integrated Development of Wildlife Habitat. Rs.255 lakh CSS for Project Tiger.		
8	Cooperation	848.16				Rs.560 lakh for NCDC.	Rs.127.66 lakh SCA for GIA to MSCU. Rs.40.50 lakh SCA for GIA General.
9	Other Agril. Programme (Trade & Commerce)	630.00			Rs.430 lakh CSS for ASIDE.		Rs.45 lakh SCA for GIA to MAMCO.
	TOTAL - I	51,377.16					

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II	RURAL DEVELOPMENT						
1	Special Prog. for Rural Dev.						
	a) Self-Employment Prog.	75.00					
	b) SLMC & IAC	20.00					
	c) IAY	908.00		Rs.908 lakh CSS for IAY.			
	d) Rural Housing	0.00					
	e) NRLM	71.00		Rs.71 lakh CSS for NRLM.			
	f) Other Rural Dev. Prog.	260.00					(Rs.20 lakh Divisible earmarked for SIRD).
2	MG-NREGS	22,687.48		Rs.22,462 lakh CSS for MG-NREGS.			Rs.225.48 lakh SCA for SMS of MG-NREGS.
3	Land Reforms	200.00					
	TOTAL - II	24,221.48					
III	SPECIAL AREA PROGRAMME						
1	BADP	4,017.00			Rs.4,017 lakh CSS for BADP.		
2	Grant under Art 275(i)	1,170.00	Rs.1,170 lakh for Article 275(1).				
3	Other (Sinlung Dev. Council)	113.43					Rs.113.43 lakh SCA for GIA to SHDC.
4	MLA Local Area Dev. Schemes	1,200.00					Rs.1,200 lakh SCA for MLALAD.
5	BRGF	6,647.00		Rs.2,812 lakh CSS for BRGF. Rs.3,835 lakh CSS for IWMP.			
	TOTAL - III	13,147.43					
IV	IRRIGATION & FLOOD CONTROL						
1	Major & Medium Irrig	0.50					
2	Minor Irrigation	7,085.39		Rs.6,482.39 lakh CSS for AIBP.			Rs.200 lakh SCA for SMS of AIBP.
3	Command Area Dev	10.00					
	TOTAL - IV	7,095.89					

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V	ENERGY						
1	Power	8,403.22	Rs. 3,163.33 lakh SPA for State's Priority Projects.			Rs.1,550 lakh NABARD Loan.	Rs.54.58 lakh SCA for GIA to JERC. Rs.104.79 lakh SCA for Payment of Consultancy Fee for preparation of DPR of RAPDRP 'Part B'.
2	Non-Conventional Source of Energy Programme (NCSEP)	42.00					
3	Integrated Rural Energy Programme (IREP)	12.00					
	TOTAL - V	8,457.22					

VI	INDUSTRIES & MINERALS						
1	a) Industries (V & SI)	7,428.70	Rs.6,133 lakh SPA for NLUP.	Rs.131 lakh CSS for RKVY to MIFCO.	Rs.35 lakh CSS for National Handloom Development Programme. Rs.229 lakh CSS for National Mission on Food Processing.		Rs.391.71 lakh SCA for GIA to KVI. Rs.54.66 lakh SCA for GIA to ZIDCO. Rs.146.33 lakh SCA for GIA to MIFCO. Rs.38 lakh SCA for GIA to ZOHANDCO.
	b) Sericulture	1,691.00	Rs.250 lakh SPA for NLUP.	Rs.1,192 lakh CSS for RKVY.	Rs.49 lakh CSS for Catalytic Development Programme under Sericulture.		
	c) Industries Other than V&SI	10.00					
2	Mines & Minerals	85.00					
	TOTAL - VI	9,214.70					

VII	TRANSPORT						
1	Civil Aviation	30.00					
2	Road & Bridges	22,543.55	Rs. 1,268 lakh for Road & Bridges (CRF). Rs.9,670 lakh EAP for Mizoram State Road Project II (MSRP) Rs.1,800 lakh EAP for Serchhip-Buarpu Road. Rs.2,000 lakh SPA for State's Priority Projects. Rs.5,600 lakh CSS fro Pradhan Mantri Gram Sadak Yojana.			Rs. 900 lakh NABARD Loan.	

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1	2	3	4	5	6	7	8
3	Road Transport	300.00					
4	Motor Vehicle Wing	85.00					
5	Inland Water Transport	5.00					
	TOTAL - VII	22,963.55					

VIII COMMUNICATIONS							
1	Capacity building under National e-Governance Action Plan (ICT)	1,406.00			Rs.1,216 lakh CSS for National e-Governance Action Plan.		Rs.60 lakh SCA for GIA to Zenics.
	TOTAL - VIII	1,406.00					

IX SCIENCE & TECHNOLOGY							
1	Scientific Research	190.00					
2	Ecology & Environment	0.00					
	TOTAL - IX	190.00					

X GENERAL ECONOMIC SERVICES							
1	Secretariat Economic Services (Planning)	24,065.61	Rs.12,264 lakh NEC. Rs. 9,877 lakh NLCPR.			Rs.24 lakh TFC Grant for UID.	Rs.500 lakh for Planning. Rs.650 lakh for HPC, Lunglei. Rs. 20 lakh for Mizoram Skill Development Programme.
2	Tourism	1,300.00			Rs.1,000 lakh CSS for Infrastructural Development for Destinations and Circuits.		
3	Economics & Statistics	181.00			Rs.1 lakh CSS for Support for Statistical Strengthening.		
4	Civil Supplies	1,681.00		Rs.31 lakh CSS for Annapurna.		Rs.1,500 lakh NABARD Loan.	
5	Other General Economic Services						
	i) Weight & Measures	90.00					
	ii) District Councils						
	a) LADC	3,032.13	Rs.452.35 lakh SPA for State's Priority Projects.	Rs.518 lakh CSS for RKVY. Rs.501.98 lakh CSS for AIBP.		Rs.158 lakh TFC Grant.	
	b) MADC	2,915.82	Rs.370 lakh SPA for State's Priority Projects.	Rs.423 lakh CSS for RKVY. Rs.772.31 lakh CSS for AIBP.		Rs.65 lakh TFC Grant.	

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	c) CADC	2,166.95	Rs.287 lakh SPA for State's Priority Projects.	Rs.329 lakh CSS for RKVY. Rs.243.32 lakh CSS for AIBP.		Rs.268 lakh TFC Grant.	
	iii) Law & Judicial	903.00			Rs.813 lakh CSS for Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas.		
	TOTAL - X	36,335.51					

XI	SOCIAL SERVICES						
1	General Education						
	a) School Education	41,728.25	Rs.800 lakh SPA for State's Priority Projects.	Rs.2,442 lakh CSS for MDM. Rs.17,224 lakh CSS for SSA.	Rs.3,151 lakh CSS for Rashtriya Madhyamik Shiksha Abhiyan.	Rs.100 lakh TFC Grant.	Rs.3,415.96 SCA for GIA to Non Govt. & Lump-sum Schools. Rs.46.51 lakh SCA for SMS of MDM. Rs.448.78 lakh SCA for SMS of SSA.
	b) SCERT	1,760.00			Rs. 1,640 lakh CSS for Support for Educational Development including Teachers Training & Adult education.		
	c) Higher Education	11,765.00	Rs.900 lakh SPA for State's Priority Projects.		Rs. 7,065 lakh CSS for Rashtriya Uchchattar Shiksha Abhiyan.		
	c) Scholarship Board	775.00			Rs.735 lakh CSS for Umbrella scheme for Education of ST Students.		
	d) Sainik School	1,668.00				Rs.1,668 lakh TFC Grant.	
2	Technical Education	450.00					
3	Sports & Youth Services	2,143.00	Rs.1,100 lakh SPA for State's Priority Projects.		Rs.123 lakh CSS for National Service Scheme.	Rs.50 lakh for TFC Grant.	Rs.450 lakh SCA for GIA to MSSC.
4	Art & Culture	900.65	Rs.500 lakh SPA for State's Priority Projects.			Rs.350 lakh TFC Grant.	
5	Health Services	16,455.00		Rs. 11,234 lakh CSS for National Health Mission.	Rs.223 lakh CSS for National Mission on AYUSH incl. Mission on Medicinal Plants. Rs. 1,848 lakh CSS for National AIDS & STD Control Programme.	Rs.750 lakh TFC Grant.	

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6	Hospital & Medical Education	3,917.98	Rs.452.98 lakh SPA for State's Priority Projects.		Rs.465 lakh CSS for Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana.		
7	Water Supply & Sanitation	10,379.00	Rs.1,500 lakh SPA for State's Priority Projects.	Rs. 1,035 lakh CSS for Nirmal Bharat Abhiyan. Rs.4311 lakh CSS for NRDWP.		Rs.733 lakh NABARD Loan.	
8	Housing						
	a) Govt. Housing (PWD)	1,750.00	Rs.1,000 lakh SPA for State's Priority Projects.			Rs.750 lakh TFC Grant.	
	b) Housing (LAD)	24.20					
	c) Police Housing	1,408.00			Rs. 563 lakh CSS for National Scheme for Modernization of Police and other forces.	Rs.800 lakh TFC Grant.	
9	Urban Development						
	a) Urban Dev. (SCP)	0.00					
	b) Urban Dev. (LAD)	150.00					
	c) Town & Country Planning	89.64					
	d) Urban Development & Poverty Alleviation	20,667.00	Rs.199 lakh for NERUDP/ NERCCDIP-I Loan 2528-IND. Rs.5976 lakh NERUDP/ NERCCDIP-II Loan 2834-IND. Rs.1,334 lakh SPA for NLUP. Rs.3,100 lakh SPA for State's Priority Projects.	Rs.8,193 lakh CSS for JNNURM.	Rs.1,307 lakh CSS for National Urban Livelihood Mission.		Rs.158 lakh SCA for GIA to ADA/AMC.
10	Information & Publicity	160.00					
11	Labour & Labour Welfare	1,147.00			Rs.947 lakh CSS for Skill Development Mission.		

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12	Social Welfare	10,338.00		Rs.2,434 lakh CSS for National Social Assistance Programme. Rs.5,312 lakh CSS for Integrated Child Development Service.	Rs. 240 lakh CSS for Multi Sectoral Development Programme for Minorities. Rs.210 lakh CSS for Development of Scheduled Castes. Rs.86 lakh CSS for National Programme for Persons with Disabilities. Rs.287 lakh CSS for National Mission for Empowerment of Women including Indra Gandhi Matritav Sahyog Yojana. Rs.1,050 lakh CSS for Integrated Child Protection Scheme.		Rs.290 lakh SCA for SMS of ICDS. Rs.29 lakh SCA for SMS of ICPS.
	Nutrition	234.00			Rs.234 lakh CSS for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA).		
	TOTAL - XI	127,909.72					

XII GENERAL SERVICES							
1	Jails	914.00				Rs.834 lakh TFC Grant.	
2	Stationery & Printing	110.00					
3	Public Works (Building)	4,972.31	Rs.3,252.31 lakh SPA for State's Priority Projects.			Rs.500 lakh TFC Grant.	
4	Other Admn. Services:						
	a) Training (ATI)	60.00					
	b) Forensic Science	25.00					
	c) Fire and Emergency Service	720.00				Rs.600 lakh TFC Grant.	
	d) GAD	80.00					Rs. 50 lakh for Sialkal Development Range Council.
	f) Finance (FMU)	3,410.00	Rs.3,410 lakh for Mizoram Public Resource Management Programme.				
	g) Disanter Management & Rehabilitation	1,390.03	Rs.1,390.03 lakh SPA for State's Priority Projects.				
	TOTAL - XII	11,681.34					
	TOTAL	314,000.00					