

COMPONENT-WISE ALLOCATION FOR NEDP 2018-19

Sl. No.	Component	Department	Amount (Rs. in lakh)
I	Management of NEDP	Planning	150.00

II	Project on Key Growth Drivers		
1	Agriculture Component (for promotion of productivity enhancement of selected crops)	Agriculture	300.00
2	Horticulture Component (for promotion of productivity enhancement of selected crops)	Horticulture	300.00
3	AH &Vety Component (improvement of livestock productivity)	AH &Vety	300.00
4	Entrepreneurship Development Scheme	MEDMOC	500.00
5	Marketing Infrastructure Development Scheme	C&I	1,000.00
6	Business Infrastructure Development Scheme	MEDMOC	1,500.00
7	Improvement of Urban Infrastructure in City and Towns Scheme	UD&PA	8,000.00
8	Improvement of Infrastructure in Villages Scheme	LAD	5,000.00
9	Improvement in Water Supply	PHED	1,000.00
10	Improvement in Power Supply	P&E	1,000.00
11	Improvement of Roads	PWD	10,000.00
12	Aizawl Junction Improvement Scheme	UD&PA	1,000.00
13	Improvement of Health Care Facilities in District Hospitals	H&FW	2,000.00
14	Improvement of Referral Hospital, Falkawn	H&FW	2,000.00
15	Improvement of Education Facilities	S. Edu	1,000.00
16	Improvement of Higher and Technical Education Facilities	H&TE	800.00
17	Promotion of Tourism	Tourism	500.00
18	Improvement of Sports Infrastructure	SYS	500.00
19	Improvement of Internet/Digital Connectivity	ICT	300.00
20	Improvement of Internal Roads in City/Towns	PWD	1,000.00
21	Aizawl City Non-Motorised-Transport Master Plan Implementation	UD&PA	1,000.00
22	Aizawl Traffic Jam Free Project	Transport	500.00
23	Strengthening of Legal Metrology	FCSCA	50.00
24	Strengthening of Food & Drugs Safety	H&FW	100.00

III	Infrastructure Development (Operation & Maintenance)		
1	Community Roads Maintenance	PWD	1,000.00
2	Power & Electricity	P&E	500.00
3	Water Supply	PHED	500.00
4	Urban Amenities	UD&PA	400.00
5	Maintenance of Public Parks and Spaces	LAD	100.00
6	Maintenance of Health Care Facilities in PHC/CHC	H&FW	500.00
7	Maintenance of Sports Infrastructure	SYS	300.00
8	Maintenance of School Infrastructure	S Edu	300.00

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IV	Committed Projects		
1	Construction of Critical Road (Thenhlum)	PWD	1,000.00
2	Construction of Agriculture Growth Centre	Agriculture	3,000.00
3	Construction of Aizawl City Centre	C&I	3,500.00

V	Policy Agenda		
1	Ease of Doing Business	C&I	50.00
2	Power Sector Reform – Action Plan for reduction of T&D loss with a target to reduce T&D loss at below 20%.	P&E	50.00
3	Administrative Reforms Committee	DP&AR	100.00
4	Land Reforms Committee	Revenue	50.00
5	Skills Development Policy	LESDE	50.00
6	Tourism Development Policy	Tourism	50.00
7	Management of Government Asset as Pooled Resources	GAD	10.00
8	Management of Government Vehicles on Annual Maintenance Contract (AMC) Basis	GAD	10.00
9	Promotion of Youth Services	Youth Commission	80.00
10	Climate Change Adaptation & Mitigation	EF&CC	200.00
11	Climate Change Adaptation & Mitigation – Sanitation Component	UD&PA	100.00

VI	Special NEDP Scheme/Projects		
1	Chief Minister's Rural Housing Scheme	RD	1,000.00
2	Improvement of Infrastructure for District Administration	GAD	1,500.00
3	Exposure Visit and Study Tours	I&PR	50.00
4	Improvement of Police Infrastructure & Equipment	Home	300.00
5	Special Packages for ADCs and Development Councils	GAD/DC&MA	500.00
6	HIMNA Project	GAD	200.00
7	Construction of Drainage System at Zotlang, Champhai	UD&PA	800.00
8	Construction of Lightning System at Rajiv Gandhi Stadium	SYS	800.00
9	Construction of State Guest House, Govt Transit House and Civil Services Club	UD&PA	3,000.00
10	Construction of Maxi-Cab Terminal at Aizawl	UD&PA	1,000.00
11	Construction of Truck Terminal at Zotlang, Champhai	UD&PA	500.00
12	Establishment of Mizoram Skills and Entrepreneurship Development Institute	MEDMOC	1,000.00
13	Lunglei Bypass Road	PWD	1,000.00
14	Prevention and Early Intervention Scheme	SWD	200.00
15	New Secretariat Complex Development Scheme	GAD	200.00

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16	Lengpui Airport night landing facility	GAD (Civil Aviation)	200.00
17	Sports Hostel at Republic	SYS	800.00
18	My NEDP Project Scheme (Rs 1 crore project through competition for each district)	Planning	800.00
19	Public Financial Management Reform (IFMIS)	Finance	800.00
20	Solar Power Project	P&E	1,000.00
21	Construction of Multilevel Car Parking cum Market at Thakthing (LAD office site)	UD&PA	1,000.00
22	Implementation of SDGs in Mizoram	Planning	200.00
23	Construction of Amphi Theater and Exhibition Ground at Upper Khatla (Circuit House Site)	UD&PA	800.00
24	Improvement of Aizawl City Drainage System	PHED	1,000.00
		PWD	1,000.00
25	Rural Housing Support (GI Sheet)	RD	200.00
26	Social Mobilisation (Community Hall)	RD	400.00
27	Establishment of Emergency and Trauma Centre	H&FW	800.00
28	Establishment of Science Centre at Lunglei	S&T	700.00
29	Reconstruction of Lunglei Circuit House	GAD	1,000.00
30	Reconstruction Mizoram House at Kolkota, Ballygunge	GAD	2,000.00
31	Construction of Additional Building at Guwahati Mizoram House	GAD	300.00
32	Construction of MBSE Building	School Edu	1,000.00
33	Other critical projects	Finance	18,800.00

VII	NLUP Convergence	Agriculture	3,500.00
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GRAND TOTAL			100,000.00
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