

ACTUAL FUND ALLOCATION UNDER NEW ECONOMIC DEVELOPMENT POLICY 2016-17

(Rs. lakh)			
Sl. No.	NEDP Component / Project	Department	Actual Allocation for 2016-17
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
I.	Management Component for NEDP	Planning & Programme Implementation	100.00
II.	Projects on Key Growth Drivers		
1	Agriculture & Allied Sector (Agriculture Component)	Agriculture	240.00
2	Agriculture & Allied Sector (Horticulture Component)	Horticulture	200.00
4	Agriculture & Allied Sector (Marketing component) - Marketing infrastructure development in City, Towns and Villages	Commerce & Industry	610.00
5	Industry-Manufacturing Sector -		
	a) Skills Development Component	Commerce & Industry	881.02
	b) Entrepreneurship Development Scheme - Promotion of Entrepreneurship and Support for start Up Business	MEDMOC (Planning Department)	200.00
	c) Ease of Doing Business Component	Commerce & Industry	18.98
6	Infrastructure Development -		
	a) Construction of critical developmental roads / link roads (Agriculture component)	Agriculture	2,600.00
	b) Improvement of Infrastructure in the Villages (LAD / RD Component)	Local Administration	2,000.00
	c) Improvement of Urban Infrastructure in the City/Towns (UD&PA Component)	Urban Development & Poverty Alleviation	1,500.00
	d) Water Supply Component	Public Health Engineering	500.00
	e) Power & Electricity Component	Power & Electricity	500.00
	f) Chief Minister's Rural Housing Scheme	Rural Development	600.00
	g) Improvement of Referral Hospital at Falkawn	Health & Family Welfare	2,800.00
	h) Aizawl City Infrastructure Development	Urban Development & Poverty Alleviation	650.00
7	Services Sector -		
	a) Health Component: Improvement of Health Care Facilities in All District Hospitals including provision of equipments such as CT scan etc.	Health & Family Welfare	900.00
	b) Education Component	School Education	490.00
	d) Tourism Component	Tourism	100.00
	e) ICT / Taxation Component:	Information & Communication Technology	100.00
III.	Infrastructure Development (Operation & Maintenance)		
1	a) Roads (roads within city, towns, villages)	Public Works Department	800.00
	b) Water supply (service level)	Public Health Engineering	340.51
	c) Power & Electricity (service level)	Power & Electricity	340.51
	d) Urban development (service level)	Urban Development & Poverty Alleviation	340.51
	e) Renovation & Retrofitting of Vanapa Hall	Art & Culture	178.47
2	Construction / Improvement of Critical Developmental Roads / Improvement of Connectivity (PWD) between villages/towns/city	Public Works Department	2,110.00
3	Improvement of Internet Connectivity in the Capital City and District Headquarters	Information & Communication Technology	200.00

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1	2	3	4
IV. Reform in Public Financial Management			
1	Policy Support / ICT / Procurement Manual / Capacity Building / Expenditure Reform / Debt Management Reform	Finance Department/ Planning & Programme Implementation	3.25
V. Skills Development			
1	Policy Support / Reforms / Framework / Skills Development Infrastructure (LE&IT Department)	Labour, Employment & Industrial Training Department	0.00
VI. Climate Change Adaptation & Mitigation Strategy			
1	Climate Change Mitigation Initiatives - Environment & Forest Component	Environment, Forest & Climate Change	175.00
2	Climate Change Mitigation Initiatives - Sanitation and Cleanliness Drive Component	Urban Development & Poverty Alleviation	25.00
VII. Public Administrative Reform			
1	Administrative Reforms Committee / Improvement in Public Services Delivery	Department of Personnel & Administrative Reforms	0.00
VIII. Land Reforms			
1	Policy Support - Land Reforms including land holding patterns/ceiling	Land Revenue & Settlement	51.27
IX. NLUP Convergence			
1	Construction of Horticulture/Agriculture Link Roads	Horticulture	2,700.00
2	Constituency Wise Allocation to Cover the Remaining Eligible NLUP Beneficiaries	Agriculture	1,500.00
X. Special NEDP Projects			
1	Development of New Secretariat Complex, Aizawl (power backup, refurbishment, internet tic.)	General Administration Department	50.00
2	Strengthening of Legal Metrology	Legal Metrology	25.00
3	Strengthening of Drugs & Food Safety	Health & Family Welfare	25.00
4	JNNURM Committed Liabilities	Urban Development & Poverty Alleviation	2,937.00
5	Renovation and extension of DLAO office at Ramhlun to accommodate LAD Directorate	Local Administration Department	50.00
6	Pilot Project for Early Intervention against Tobacco Usage and Drug Abuse form Upper Primary School	General Administration Department	10.00
7	Development of Indigenous Technological Innovation in Mizoram through establishment of Innovation Facility Centre and Enhanced Protection of Ownership	Science & Technology	186.30
8	Improvement of internal roads within district headquarters in Mizoram	Public Works Department	399.18
9	For Strengthening of 33/11kV Sub-Station at Durtlang under NEDP	Power & Electricity	63.00
10	Upgradation of MDTC, Zemabawk	MKVIB (Commerce & Industry)	200.00
GRAND TOTAL			27,700.00