

**COMPONENT-WISE ALLOCATION UNDER NEW ECONOMIC DEVELOPMENT POLICY 2017-18**

(Rs. lakh)

Sl. No.	NEDP Component / Project	Department	BE Allocation for 2017-18
1	2	3	4

<b>I.</b>	<b>Management Component for NEDP</b>	Planning & Programme Implementation	150.00
-----------	--------------------------------------	-------------------------------------	--------

<b>II.</b>	<b>Projects on Key Growth Drivers</b>		
1	Agriculture & Allied Sector (Agriculture Component)	Agriculture	300.00
2	Agriculture & Allied Sector (Horticulture Component)	Horticulture	300.00
3	Agriculture & Allied Sector (AH & Vety. Component) - Infrastructure & Machinery for Animal Feed	Animal Husbandry & Veterinary	600.00
4	Agriculture & Allied Sector (Marketing component) - Marketing infrastructure development in City, Towns and Villages	Commerce & Industry	700.00
5	Industry-Manufacturing Sector -		
	a) Skills Development Component	Commerce & Industry	200.00
	b) Entrepreneurship Development Scheme - Promotion of Entrepreneurship and Support for start Up Business	MEDMOC	500.00
	c) Ease of Doing Business Component	Commerce & Industry	25.00
6	Infrastructure Development -		
	a) Construction of critical developmental roads / link roads (Agriculture component)	Agriculture	3,000.00
	b) Improvement of Infrastructure in the Villages (LAD / RD Component)	Local Administration	3,000.00
	c) Improvement of Urban Infrastructure in the City/Towns (UD&PA Component)	Urban Development & Poverty Alleviation	7,500.00
	d) Water Supply Component	Public Health Engineering	1,000.00
	e) Power & Electricity Component	Power & Electricity	1,000.00
	f) Chief Minister's Rural Housing Scheme	Rural Development	1,000.00
	g) Improvement of Referral Hospital at Falkawn	Health & Family Welfare	1,500.00
	h) Aizawl City Infrastructure Development	Urban Development & Poverty Alleviation	1,500.00
7	Services Sector -		
	a) Health Component: Improvement of Health Care Facilities in All District Hospitals including provision of equipments such as CT scan etc.	Health & Family Welfare	2,000.00
	b) Education Component	School Education	1,000.00
	c) Higher & Technical Education Component	Higher & Technical Education	1,000.00
	d) Tourism Component	Tourism	300.00
	e) ICT / Taxation Component:	Information & Communication Technology	200.00
	f) Improvement of Sports infrastructure	Sports & Youth Services	300.00

<b>III.</b>	<b>Infrastructure Development (Operation &amp; Maintenance)</b>		
1	a) Roads (roads within city, towns, villages)	Public Works Department	5,000.00
	b) Water supply (service level)	Public Health Engineering	500.00
	c) Power & Electricity (service level)	Power & Electricity	500.00
	d) Urban development (service level)	Urban Development & Poverty Alleviation	500.00

(Rs. lakh)			
Sl. No.	NEDP Component / Project	Department	BE Allocation for 2017-18
1	2	3	4
2	Construction / Improvement of Critical Developmental Roads / Improvement of Connectivity (PWD) between villages/towns/city	Public Works Department	5,000.00
3	Improvement of Internet Connectivity in the Capital City and District Headquarters	Information & Communication Technology	250.00
4	Zodin Multi Level Car Parking	Urban Development & Poverty Alleviation	2,500.00
5	Improvement of ATI junction	Urban Development & Poverty Alleviation	140.00

<b>IV. Reform in Public Financial Management</b>			
1	Policy Support / ICT / Procurement Manual / Capacity Building / Expenditure Reform / Debt Management Reform	Finance Department/ Planning & Programme Implementation	200.00

<b>V. Skills Development</b>			
1	Policy Support / Reforms / Framework / Skills Development Infrastructure (LE&IT Department)	Labour, Employment & Industrial Training Department	400.00

<b>VI. Climate Change Adaptation &amp; Mitigation Strategy</b>			
1	Climate Change Mitigation Initiatives - Environment & Forest Component	Environment, Forest & Climate Change	300.00
2	Climate Change Mitigation Initiatives - Sanitation and Cleanliness Drive Component	Urban Development & Poverty Alleviation	200.00

<b>VII. Public Administrative Reform</b>			
1	Administrative Reforms Committee / Improvement in Public Services Delivery	Department of Personnel & Administrative Reforms	200.00
2	Management of Government Asset as Pooled Resources	General Administration Department	10.00
3	Power Sector Reform	Power & Electricity	600.00

<b>VIII. Land Reforms</b>			
1	Policy Support - Land Reforms including land holding patterns/ceiling	Land Revenue & Settlement	200.00

<b>IX. NLUP Convergence</b>			
1	Constituency Wise Allocation to Cover the Remaining Eligible NLUP Beneficiaries	Agriculture	2,000.00

<b>X. Special NEDP Projects</b>			
1	Development of New Secretariat Complex, Aizawl (power backup, refurbishment, internet tic.)	Public Works Department	150.00
2	Strengthening of Legal Metrology	Legal Metrology	80.00
3	Strengthening of Drugs & Food Safety	Health & Family Welfare	200.00
6	Pilot Project for Early Intervention against Tobacco Usage and Drug Abuse form Upper Primary School	General Administration Department	50.00
7	Development of Indigenous Technological Innovation in Mizoram through establishment of Innovation Facility Centre and Enhanced Protection of Ownership	Science & Technology	480.70
8	Improvement of internal roads within district headquarters in Mizoram	Public Works Department	800.00
10	Upgradation of MDTC, Zemabawk	MKVIB	100.00

(Rs. lakh)

Sl. No.	NEDP Component / Project	Department	BE Allocation for 2017-18
1	2	3	4
11	Mizoram State Convention Centre	Urban Development & Poverty Alleviation	5,000.00
12	Const of Aizawl City Centre at New Market	Commerce & Industry	5,000.00
13	Special package for Development of SHDC and Sialkal Tlangdung	GAD	200.00
14	Aizawl City GIS Based Street Zoning & Signage	Urban Development & Poverty Alleviation	300.00
15	Strengthening of Data & Statistics: Baseline survey for Sustainable Development Goals (SDGs)	Economics & Statistics	50.00
16	Improvement of Police Infrastructure, Equipment & Ammunitions	Home	700.00
17	Aizawl Traffic Jam-Free Project	Transport	500.00
<b>XI.</b>	<b>Projects already approved during 2016-17</b>		
1	Procurement of Hand Sewing Machines and Carpentry Tools for Promotion of Entrepreneurship	Commerce & Industries	143.55
2	Construction of roads	Public Works Department	
	(i) Construction of approach road to Golf Course at Thenzawl		234.00
	(ii) Construction of approach road to NIT at Lengpui		185.00
	(iii) Construction of Jeepable road from Khatla South to Khatla East		100.00
3	Construction of Agriculture Growth Centre	Agriculture	4,555.00
4	Construction of DC Office and Bungalow at Siaha	General Administration Department	600.00
5	Contract Farming of Maize for Animal Feed in Mizoram	Animal Husbandry & Vety	270.00
6	Ground levelling work of football field at Sairang in collaboration with FIFA	Sports & Youth Services	50.00
7	Strengthening of 132kV line between PGCI S/S and 132kV Zuangtui S/S	Power & Electricity	95.00
8	Cost for preparation of DPR for Tuirini HEP by WAPCOS	Power & Electricity	100.00
<b>XII.</b>	<b>New Projects/Schemes</b>		
1	Exposure Visit & Study Tour (Darshan)	Information & Public Relation	100.00
2	Solar Power Generation	Power & Electricity	500.00
3	Rural Housing (GCI Sheet distribution)	Rural Development	500.00
4	Social Education (Improvement of Community Hall)	Rural Development	100.00
5	Development of Hawla Island at Serlui 'B'	Tourism	200.00
6	Other Critical New Schemes	Finance/ Planning	8,081.75
	<b>GRAND TOTAL</b>		<b>75,000.00</b>