

**REVISED ALLOCATION OF ANNUAL PLAN 2013-2014**

*(Rs. in lakhs)*

Sl. No.	Major / Minor Heads of Development	Revised Allocation 2013-14	Of Which Earmarked
1	2	3	4
<b>I.</b>	<b>AGRI &amp; ALLIED ACTIVITIES</b>		
	1) Agriculture_		
	a) Crop Husbandry	16,587.83	<b>Rs.7142.81 lakhs</b> ACA for RKVY. Rs.9030 lakhs SPA for NLUP. Rs.30 lakhs SCA for SMS of ATMA. Rs.20 lakhs SCA for SMS of ISOPOM.
	b) Research & Education	340.00	<b>Rs.240 lakhs</b> ACA for RKVY.
	2) Horticulture	9,443.00	<b>Rs.1193 lakhs</b> ACA for RKVY. Rs.7818 lakhs SPA for NLUP. Rs.40 lakhs SCA for NMMI.  Rs.2 lakh SCA addl for Construction and clearing of landslide at Melriat Suanghuan.
	3) Soil & Water Conservation	4,057.82	Rs.580 lakhs ACA for RKVY. Rs.3150 lakhs SPA for NLUP. <b>Rs.246.83 lakhs</b> NABARD Loan. Rs.6.14 lakhs SCA for NABARD.  Rs.6.85 lakh SCA for SMS for NABARD for RIDFXIX (Establishment of Rubber Nursery).
	4) Animal Husbandry	11,764.28	Rs.950 lakhs NABARD Loan. <b>Rs.1450 lakhs</b> ACA for RKVY. Rs.8540 lakhs SPA for NLUP. Rs.10 lakhs SCA for SMS of PED for Vety Council. Rs.30 lakhs SCA for SMS of ISS.  <b>Rs.15 lakh addl for Salaries</b>
	5) Dairy Development	40.00	
	6) Fisheries	1,780.00	<b>Rs.930 lakhs</b> ACA for RKVY. Rs.500 lakhs SPA for NLUP. Rs.200 lakhs SCA for SMS of CSS & promotion of fisheries.
	7) Forestry & Wildlife	5,086.00	Rs.20 lakhs GIA for MPCB. Rs.4280 lakhs TFC. Rs.485 lakhs SPA for NLUP. Rs.60 lakhs SCA for SMS of CSS. Rs.20 lakhs SCA for Aizawl Zoological Park. Rs.8.67 lakhs additional for Salary.  <b>Rs.20 lakh addl GIA to MPCB.</b>
	8) Cooperation	634.04	Rs.100 lakhs NCDC. Rs.200 lakhs SCA for GIA (General). Rs.140 lakhs for GIA-Salary of MSCU.  <b>Rs.17 lakh addl for Chhimtuipui Coop. Society</b> <b>Rs.23 lakh addl for GIA Salaries MSCU.</b>
	9) Other Agricultural Programme (Trade & Commerce)	262.17	Rs.80 lakhs SCA for GIA-Salary of MAMCO.  <b>Rs.15 lakh addl for garbage clearance.</b> <b>Rs.17 lakh addl for GIA Salaries MAMCO.</b>
	<b>TOTAL - I</b>	<b>49,995.14</b>	

<b>II.</b>	<b>RURAL DEVELOPMENT</b>		
	1) Special Prog. for Rural Dev._		
	a) Self Employment Programmes	1,246.15	Rs.30.99 lakhs SCA for SMS of DRDA Administration. Rs.26.22 lakhs SCA for SMS of SGSY/NRLM. Rs.952.01 lakhs SCA for SMS of IWMP & IWDP (incl addl Rs.652.01 for IWMP and Rs.121.93 for IWDP). Rs.35 lakhs SCA for SMS of SIRD. <b>(Amount surrendered - Rs.102.97 lakh)</b>
	b) SLMC & IAC	30.00	
	2) MGNREGS	1,222.46	Rs.1222.46 lakhs SCA for SMS of MNREGA <b>(Amount surrendered - Rs.727.54 lakh)</b>
	3) Rural Employment_		
	a) Indira Awaas Yojana (IAY)	285.57	Rs.132 lakhs SCA for SMS of IAY. <b>Rs.3.57 lakh addl.</b>
	4) Land Reforms	428.63	Rs.92.53 lakh SCA addl for Completion of Aizawl District Revenue Building at New Secretariat Complex, Khatla, Aizawl.  <b>Rs.3 lakh addl for OE of Dte of Registration &amp; Stamp.</b> <b>Rs.4.8 lakh addl for Sawleng Cadastral Survey.</b> <b>Rs.20 lakh addl for SMS of NLRMP.</b>
	5) Rural Housing	100.00	Rs.100 lakh SCA for GI Sheet.
	6) Other Rural Development Prog.(incl. Com. Dev. & Panchayat)_		
	a) Rural Dev. Programmes	762.52	Rs.300 lakhs SCA for Social Education.  Rs.5 lakh SCA addl for Completion of Thenzawl YMA Run for Vantawng Group. <b>(Amount surrendered - Rs.42.48 lakh)</b>
	<b>TOTAL - II</b>	<b>4,075.33</b>	
<b>III.</b>	<b>SPECIAL AREA PROGRAMME</b>		
	1) Border Area Development Programme (BADP)	4,018.97	<b>Rs.4017 lakhs</b> ACA for BADP. <b>Rs.1.97 lakh (revalidated)</b>
	2) Grants under Article 275(1)	1,825.15	Rs.1291 lakhs ACA for Article 275(1). <b>Rs.534.15 lakh</b> ACA for Article 275 (1).
	3) Other		
	a) Sinlung Dev. Council	300.00	
	b) Dev. of Sialkal Tlangdung	50.00	Rs.50 lakhs SCA for Development of Sialkal Tlangdung.
	4) Backward Districts / Areas Funds	3,292.00	Rs.3292 lakhs ACA for BRGF.
	5) MLA Local Area Development Schemes	1,200.00	Rs.1200 lakhs SCA for MLA-LAD.
	<b>TOTAL - III</b>	<b>10,686.12</b>	
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>		
	1) Major & Medium Irrigation	1.00	
	2) Minor Irrigation	8,296.56	Rs.8072 lakhs ACA for AIBP.
	3) Command Area Development	10.00	
	<b>TOTAL - IV</b>	<b>8,307.56</b>	
<b>V.</b>	<b>ENERGY</b>		

	1) Power	9,880.59	Rs.1794 lakhs SPA for State's Priority Projects. Rs.199.33 lakhs SCA for SMS of SPA. Rs.2640 lakhs NABARD Loan. Rs.620 lakhs SCA for gap funding of NLCPR. Rs.300 lakhs for Salary & Wages.  Rs.7.65 lakh SCA addl for Installation of Transformer at 'S' Khawbung. Rs.131.47 lakh SCA addl for GIA-Salaries (JERC).  <b>Rs.300 lakh addl for Wages.</b> <b>Rs.8 lakh addl for Worksmen compensation.</b> <b>Rs.10 lakh addl for improvement of power supply, Tanhril.</b> <b>Rs.20 lakh addl for power supply to Zero Point, Bairabi.</b> <b>Rs.1.90 lakh addl for Filing Fee for Retail Tariff Petition.</b>
	2) Non-Conventional Sources of Energy Programme (NCSEP)	40.00	
	3) Integrated Rural Energy Prog. (IREP)	11.00	
	<b>TOTAL - V</b>	<b>9,931.59</b>	
<b>VI.</b>	<b>INDUSTRY</b>		
	1) Village & Small Industries_		
	a) Industry	7,870.95	Rs.5582 lakhs SPA for NLUP(Micro Enterprises). Rs.10 lakhs SCA for SMS of IHDS. Rs.7 lakhs SCA for SMS of NMFP. Rs.20 lakhs SCA additional for GIA- Salary for BDA (State Earmark). Rs.224 lakhs for GIA-Salary of ZOHANDCO. Rs.615 lakhs for GIA-Salary of MKVIB. Rs.350 lakhs for GIA-Salary of MIFCO. Rs.244 lakhs for GIA-Salary of ZIDCO.  Rs.150.74 lakh SCA addl for various liabilities including SMS for NMFP and SMS of Revival, Reforms and Restruction package of handloom Sector. Rs.8 lakh SCA addl for Contribution towards North-East Festival to be held at New Delhi. Rs.12 lakh addl SCA for Participation in North-East Festival to be held at New Delhi.  <b>Rs.40 lakh addl for State Incentive Subsidies.</b> <b>Rs.160 lakh addl for GIA Salaries MKVIB.</b> <b>Rs.70 lakh addl for GIA Salaries MIFCO.</b>
	b) Sericulture	1,086.78	<b>Rs.400 lakhs</b> ACA for RKVY. Rs.405 lakhs SPA for NLUP.  <b>Rs.2.78 lakh addl for Salaries.</b> <b>Rs.30 lakh addl for Wages.</b>
	2) Industries (Other than V&SI)	10.00	
	3) Mines & Minerals	89.80	<b>Rs.3 lakh addl for Minor mineral operation.</b>
	<b>TOTAL - VI</b>	<b>9,057.53</b>	
<b>VII.</b>	<b>TRANSPORT</b>		

	1) Civil Aviation (GAD)	379.00	Rs.360 lakh SCA for Wet Leasing of Helicopter. <b>(Amount surrendered - Rs.31 lakh)</b>
	2) Roads & Bridges	24,229.19	Rs.2750 lakhs SPA* for State's Priority Projects. Rs.305.55 lakhs SCA for SMS of SPA. Rs.1980 lakhs NABARD Loan. Rs.1088 lakhs ACA for CRF. Rs.10658 lakhs for Mizoram State Road Project (EAP-World Bank). Rs.5000 lakhs for North Eastern State Roads Investment Programme (EAP-ADB).  <b>Rs.33.64 lakh addl for Salaries.</b> <b>Rs.416 lakh addl for Wages.</b> <b>Rs.13 lakh addl for SMS of FMP/Control of Erosion at Hunthar Veng.</b>
	3) Road Transport	465.08	<b>Rs.35 lakh addl for POL/Vehicle liabilities.</b>
	4) Inland Water Transport	5.00	
	5) Motor Vehicle Wing	100.72	
	<b>TOTAL - VII</b>	<b>25,178.99</b>	
<b>VIII.</b>	<b>COMMUNICATIONS</b>		
	Other Communication Services_		
	Capacity building under National E-Governance Action Plan	769.18	Rs.514 lakhs ACA for NEGAP.  <b>Rs.8.46 lakh addl for Salaries.</b> <b>Rs. 20 lakh addl for ZENICS.</b>
	<b>TOTAL - VIII</b>	<b>769.18</b>	
<b>IX.</b>	<b>SCIENCE, TECH. &amp; ENVIRONMENT</b>		
	1) Scientific Research	198.34	Rs.65 lakhs GIA-Salary to MIRSAC.  <b>Rs.6 lakh addl for Salaries.</b> <b>Rs.3.5 lakh addl for repairing of AWS.</b>
	2) Ecology & Environment	4.00	
	<b>TOTAL - IX</b>	<b>202.34</b>	
<b>X.</b>	<b>GENERAL ECONOMIC SERVICES</b>		
	1) Secretariat Economic Services_ State Planning Board / Planning Machinery	23,132.00	Rs.347 lakhs for SPB and Planning (RDB) Rs.600 lakhs for Lunglei High Powered Committee including Pilot Project. Rs.20 lakhs for Skill Development Programme. Rs.24 lakhs TFC for UID. Rs.12264 lakhs ACA for NEC. Rs.9877 Lakhs ACA for NLCPR. <b>(Amount surrendered - Rs.153 lakh)</b>
	2) Tourism	383.47	Rs.10 lakh SCA addl for Participation in the International Tourism Mart, Tawang, Arunachal Pradesh.  <b>Rs.9.86 lakh addl for Wages.</b> <b>Rs.2 lakh addl for Geyser for Tourist Lodge, Chaltlang.</b>
	3) Economics & Statistics	217.67	Rs.20 lakhs SCA for SMS of ISSP.  <b>Rs.11.67 lakh addl for Wages and NSS.</b> <b>(Amount surrendered - Rs.20 lakh)</b>

	4) Civil Supplies	264.41	<b>Rs.31 lakhs</b> ACA for Annapurna. Rs.54.61 lakh SCA addl for SMS for implementation of Computerization of Public Distribution System. <b>Rs.28 lakh addl for vehicle liabilities.</b>
	5) Other General Economic Services_		
	i) Weights & Measures	100.72	<b>Rs.3.12 lakh addl for Salaries &amp; Wages.</b>
	ii) Others : District Councils_		
	a) LADC	4,505.68	<b>Rs.525 lakhs</b> ACA for RKVY. Rs.393 lakhs SCA for Developmental Works. Rs.453 SPA. Rs.50.33 lakhs SCA for SMS of SPA. Rs.785.48 lakhs AIBP. Rs.158 lakhs for TFC. <b>Rs.49.87 lakh addl for GIA.</b>
	b) MADC	3,534.68	<b>Rs.420 lakhs</b> ACA for RKVY. Rs.321 lakhs SCA for Developmental Works. Rs.371 SPA. Rs.41.22 lakhs SCA for SMS of SPA. Rs.642.66 lakhs AIBP. Rs.65 lakhs for TFC. <b>Rs.40.80 lakh addl for GIA.</b>
	c) CADC	2,958.60	<b>Rs.320 lakhs</b> ACA for RKVY. Rs.250 lakhs SCA for Developmental Works. Rs.288 SPA. Rs.32 lakhs SCA for SMS of SPA. Rs.499.86 lakhs AIBP. Rs.266 lakhs for TFC. <b>Rs.31.74 lakh addl for GIA.</b>
	iii) Law & Judicial	110.41	Rs.4.50 lakhs SCA for publication of Mizoram Code.
	<b>TOTAL - X</b>	<b>35,207.64</b>	
<b>XI.</b>	<b>SOCIAL SERVICES</b>		
	1) General Education_		
	a) School Education	23,672.16	Rs.1046 lakhs SCA for SMS of SSA. Rs.388 lakhs SCA for SMS of MDM. Rs.933 lakhs SCA for SMS of RMSA. Rs.50 lakhs SCA for GIA to MBSE. Rs.2000 lakhs additional for Salary & Wages. <b>Rs.1272 lakh addl for Salaries.</b> <b>Rs.94 lakh addl for GIA Salaries.</b> <b>Rs.450 lakh addl for SMS of MDM/SSA.</b> <b>(Amount surrendered - Rs.179.80 lakh)</b>
	b) SCERT	358.34	Rs.46 lakhs SCA for SMS of CSS.  Rs.10 lakh SCA addl for Conducting Awareness Programme on Prevention of Drug Abuse in Educational Institutions. <b>Rs.38 lakh addl for Salaries.</b> <b>(Amount surrendered - Rs.188 lakh)</b>

	c) Higher Education	6,409.91	Rs.600 lakhs SPA* for State's Priority Projects. Rs.66.66 lakhs SCA for SMS of SPA. Rs.600 lakhs additional for Salary & Wages.  <b>Rs.58 lakh addl for Medical Treatment liabilities. (Amount surrendered - Rs.144.65 lakh)</b>
	2) Technical Education	479.32	<b>(Amount surrendered - Rs.43.50 lakh)</b>
	3) Mizoram Scholarship Board	658.00	Rs.325.25 lakhs SCA for SMS of Pre-Matric Scho for Minority Students. <b>(Amount surrendered - Rs.17.25 lakh)</b>
	4) Sainik Welfare & Resettlement	1,228.00	Rs.1228 lakhs TFC.
	5) Sports & Youth Services (excl. Physical Education)	1,628.03	Rs.500 lakhs SPA for State's Priority Projects. Rs.55.55 lakhs SCA for SMS of SPA. Rs.25.65 lakhs SCA for SMS of PYKKA. Rs.50 lakhs TFC for Playground, Khatla. Rs.400 lakhs SCA additional for GIA to Sports Council. Rs.30 lakhs SCA additional for sports promotion.  Rs.10 lakh SCA addl for SMS of Regular Activities and Special Camping Programme of NSS.  <b>Rs.4.63 lakh addl for Wages. Rs.2.74 lakh addl for SMS of NSS activities.</b>
	6) Art & Culture	466.69	<b>Rs.300 lakhs</b> TFC for Heritage Conservation. Rs.20 lakhs SCA for Chapchar Kut 2014. Rs.7 lakhs for Boishu Festival.  <b>Rs.4 lakh addl for Wages. Rs.2.25 lakh addl for SMS of c/o Museum. Rs.5 lakh addl for one time GIA to Civil Societies.</b>
	<b>Sub-Total (Education)</b>	<b>34,900.45</b>	
	7) Medical & Public Health	4,465.06	Rs.550 lakhs SCA for SMS of NRHM. Rs.750 lakhs TFC. Rs.250 lakhs additional for Salary.  <b>Rs.300 lakh addl for Salaries. Rs.45 lakh addl for Patient Diet Charge. Rs.22.22 lakh addl for SMS of Control of Blindness NPCB.</b>
	8) Hospital & Medical Education	4,937.28	Rs.600 lakhs SPA* for State's Priority Projects. Rs.66.66 lakhs SCA for SMS of SPA. Rs.286 lakhs SCA for SMS of Solar Power Plant and Water Treatment Plant. Rs.300 lakhs additional for Salary.  <b>Rs.100 lakh addl for Salaries. Rs.55 lakh addl for Diet Charge. Rs. 77 lakh addl for Minor Works (Lift, S&amp;M etc) (Amount surrendered - Rs.136 lakh)</b>

9) Water Supply & Sanitation	7,814.15	Rs.1000 lakhs SPA* for State's Priority Projects. Rs.111.11 lakhs SCA for SMS of SPA. Rs.220 lakhs SCA for SMS of Nirmal Bharat Abhiyan. Rs.234 lakhs SCA for NRDWP. Rs.130 lakhs NABARD Loan.  Rs.125.43 lakh SCA addl for Repair of Main Control Panel of Serchhip WSS. Rs.102.61 lakh SCA addl for SMS of NABARD Loan for completion of 12 Rural Drinking Water Project.  <b>Rs.132 lakh addl for Rehabilitation of Aizawl Water Supply System Feeding pipeline-part I.</b> <b>Rs.9 lakh addl for Consultancy Fee.</b> <b>Rs.50 lakh addl for Emergency Water Supply.</b>
10) Housing (incl. Police housing)		
a) Govt. Housing (PWD)	3,387.77	Rs.750 lakhs TFC (Raj Bhavan). Rs.500 lakhs TFC (Addl Bldg Secretariat). Rs.1924 lakhs SPA for ongoing projects. Rs. 213.77 lakhs SCA for SMS of SPA.
b) Housing (LAD)	440.00	Rs.400 lakh SCA for Housing Loan.
c) Police Housing	840.00	Rs.800 lakhs TFC.
11) Urban Development (incl. State Capital Project)		
a) Urban Development (SCP)		
b) Urban Development (LAD)	333.82	<b>Rs.14.70 lakh addl for clearing of liabilities.</b> <b>Rs.50 lakh addl for committed work.</b> <b>(Amount surrendered - Rs.14.79 lakh)</b>
c) Town & Country Planning	103.60	<b>Rs.1 lakh addl for Salaries.</b>
d) Urban Development & Poverty Alleviation	20,618.54	Rs.1490 lakhs SPA for NLUP. Rs.700 lakhs SPA for State's Priority Projects. Rs.77.77 lakhs SCA for SMS of SPA. Rs.12500 lakhs ACA for JnNURM. Rs.300 lakhs GIA (SCA) for AMC. Rs.100 lakhs GIA (SCA) for ADA. Rs.320 lakhs SCA for SMS of JnNURM. Rs.42 lakhs SCA for SMS of SJSRY. Rs.57 lakhs SCA for SMS of RAY. Rs.4342 lakhs for North Eastern Region Capital Cities Development Investment Programme (EAP-ADB).  Rs.26.33 lakh SCA addl for SMS of Solar City Project. Rs.12 lakh addl Construction of retaining Wall at Laipuitlang, Aizawl.  <b>Rs.18.26 lakh addl for SMS of 10%GBS.</b> <b>Rs.10 lakh addl for c/o S/M R/Wall for car parking &amp; extension of Zarkawt Cemetery.</b> <b>Rs.3 lakh addl for Masonry step near Baptist Church, Phunchawng.</b> <b>Rs.5 lakh addl for c/o Retaining wall at Ramhlun 'S' Thlanmual.</b> <b>Rs.5 lakh addl for c/o Approach Road at Ramhlun Venglai Thlanmual.</b> <b>(Amount surrendered - Rs.24.62 lakh)</b>

	12) Information & Publicity	322.79	Rs.15 lakhs SCA for Journalist Welfare Fund. Rs.30 lakhs SCA for publication. Rs.10 lakhs for Visual Arts.  Rs.50 lakh addl for Clearing liabilities. Rs.20.47 lakh SCA addl for Completion of I&PRO Office at Kolasib. Rs.35.32 lakh SCA addl for Completion of I&PRO Office at Mamit. Rs.10 lakh SCA addl for Visual Arts.
	13) Labour & Labour Welfare	335.54	<b>Rs.15 lakh addl for SMS of Strengthening of Infrastructure.</b>
	14) Social Welfare	2,126.96	Rs.787 lakhs ACA for NSAP. <b>Rs.256.26 lakh NSAP (revalidated).</b> Rs.340 lakhs SCA for SMS of ICDS. <b>Rs.151.51 lakhs</b> SCA for SMS of NOAPS. Rs.7 lakhs SCA for MSDP. <b>Rs.65.29 lakhs</b> SCA for ICPS (incl Rs.15.29 lakh addl.) Rs.40 lakhs GIA to NGOs.  <b>Rs.16 lakh addl for Protective Home.</b> <b>Rs.12.62 lakh addl for Women Commission.</b> <b>Rs.13.82 lakh addl for MSD&amp;RB.</b> <b>Rs.1.11 lakh addl for SS in Jail.</b> <b>Rs.10.65 lakh addl for DRC.</b> <b>(Amount surrendered - Rs.7.49 lakh)</b>
	15) Nutrition	984.80	Rs.984.80 lakhs SCA for SMS of SNP & RGSEAG-SABLA. <b>(Amount surrendered - Rs.82 lakh)</b>
	<b>TOTAL - XI</b>	<b>81,610.76</b>	
<b>XII.</b>	<b>GENERAL SERVICES</b>		
	1) Jails	968.12	Rs.833 lakhs TFC. <b>Rs.50 lakh addl for Prison Diet liabilities.</b> <b>Rs.5 lakh addl for Minor Works.</b>
	2) Stationery & Printing	148.76	<b>Rs.5.71 lakh addl for Salaries.</b> <b>Rs.33.05 lakh addl for SMS of NLCPR.</b>
	3) Public Works (Building)	5,388.17	Rs.2721 lakhs SPA for ongoing projects. Rs.799 lakhs SPA* for State's Priority Projects. Rs.391.11 lakhs SCA for SMS of SPA. Rs.21 lakh SCA addl for Construction of Multipurpose Hall within Chief Secretary's Bungalow.
	4) Other Admn. Services_		
	a) Training (ATI)	88.72	Rs.6 lakh addl for For conducting various Training Programmes.  <b>Rs.1.26 lakh addl for Wages.</b> <b>Rs.2 lakh addl for Capacity Building.</b>
	b) Forensic Science Lab.	35.00	Rs.10 lakhs SCA for DNA Kits & Consumables.
	c) Fire Service Organisation	756.79	<b>Rs.600 lakhs</b> TFC. <b>Rs.10 lakh addl for Salaries.</b>



d) GAD	930.60	<p>Rs.100 lakhs TFC for District Innovation Fund. Rs.50 lakhs for purchase of vehicles for SAD and Mizoram Houses.</p> <p>Rs.500 lakh SCA for District Planning Committees (Aizawl, Champhai, Mamit, Kolasib and Serchhip). Rs.180 lakh SCA addl for for construction of patients' lodging near NEIGRIHMS Hospital, Shillong. Rs.7.50 lakh SCA addl for Purchase of Ambulance for Mumbai Mizoram House.</p> <p><b>Rs.12 lakh addl for Vehicle at Kolkata Mizoram House. Rs.14 lakh addl for Vehicles for Mamit &amp; Champhai DC. Rs.5 lakh addl for repair &amp; renovation of Kolkata Mizoram House. Rs.7.10 lakh addl for Vehicle at Guwahati Mizoram House. Rs.4 lakh addl for refurnishing of Shillong Mizoram House.</b></p>
e) Finance (FMU)	10,424.34	<p>Rs.5000 lakhs MPRMP (EAP). <b>Rs.190 lakh addl for Recapitalization of Regional Rural Bank. Rs.5234.34 lakh MPRMP.</b></p>
<b>TOTAL - XII</b>	<b>18,740.50</b>	
Disaster Management & Rehabilitation	555.55	<p>Rs.500 lakh SPA for Mitigation of landslide affected areas at Ramhlun, Aizawl. Rs.55.55 SCA for SMS of SPA for Mitigation of landslide affected areas at Ramhlun, Aizawl.</p>
Taxation	65.13	Rs.65.13 lakh SCA addl for SMS of Mission Mode Project for Computerization of Commercial Taxes.
<b>GRAND TOTAL</b>	<b>254,383.36</b>	

Incorporated Corrigendum No.G.28014/55(A)/2013-2014/PLG(RDB) dt. 19.2.2014, 26.2.2014 & 3.3.2014.