



Government of Mizoram

ACHIEVEMENT REPORT
(2013-2016)

PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT
GOVERNMENT OF MIZORAM

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1. BUSINESS ALLOCATED TO PLANNING AND PROGRAMME IMPLEMENTATION DEPARTMENT

1.1 The Planning & Programme Implementation Department is the nodal Department for all planned development activities in the State, it is also the State nodal Department for Planning Commission / NITI Aayog, Ministry of Development for North East Region, North Eastern Council, and Ministry of Science & Technology.

1.2 Business Allocated to the Planning & Programme Implementation Department as per Allocation of Business Rules is as given below:

Allocation of Business Rules

The Mizoram Gazette

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TWENTY-SEVENTH SCHEDULE

PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT

1. Preparation of Annual/Five Year Plan.
2. Manpower Planning.
3. Implementation & Monitoring of Plan Schemes and Evaluation thereof.
4. Planning Advisory Board and other Development Committees.
5. Plan Publicity.
6. Statistics / Data Bank relating to Price collection, rainfall data collection, publication of Census of Government Employees, Price Bulletins, various socio-economic survey, National Sample Survey, Agriculture Census, Economic Census, State Income Estimate, Adhoc Survey, etc.
7. Matters relating to N.E. Council.
8. Evaluation and Monitoring of Statistics.
9. Manpower, Employment and Credit Liaison.
10. 20-point Programme.
11. Registration of Births and Deaths.
12. Infrastructure & Public Private Partnership.
13. Resource Mapping of Areas under formulation of Action Plan for Development in Mizoram.
14. Promotion and Popularization of Science & Technology.
15. Remote sensing, GIS and Space Applications.
16. Matters relating to Intellectual Property Rights including Copyright Act, 1957; Patent Act, 1970 involving establishment of Patent Information Centre; Design Act, 1999; Trademarks Act, 1999; and all Rules/Regulation thereunder.
17. Meteorology & Climate Change.
18. Bioresearches and Biotechnology.

* The Allocation of Business also includes those for Dte. of Economics & Statistics and Dte. of Science & Technology under Planning & Programme Implementation Department.

1.3 **Vision:** To attain a robust, inclusive and self-sustained economy and cohesive society.

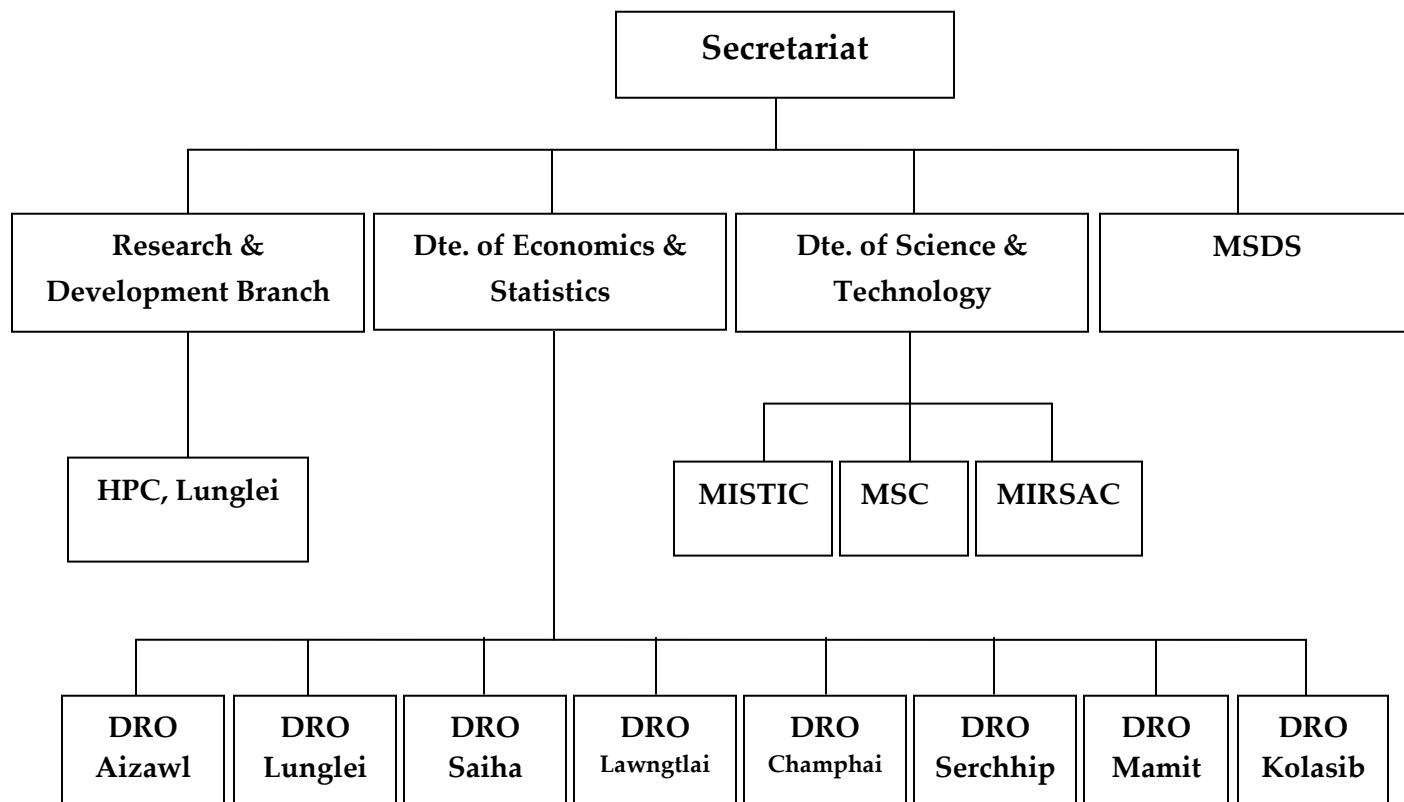
1.4 **Mission:** To provide quality, comprehensive informed decision making and policy creation, analysis and interpretation regarding planning for and allocation of financial and analytical resources.

2. ORGANISATIONAL STRUCTURE AND LIST OF INCUMBENT

2.1 List of incumbent at the Secretariat of Planning & Programme Implementation Department:

Sl. No.	Name	Designation
1	Pu Lalsawta	Minister
2	Pu K.S. Thanga	Parliamentary Secretary
3	Dr. C. Vanlalramsanga	Secretary
4	Benjamin Lalzama	Deputy Secretary
5	Donnie	Under Secretary
6	E. Lalthangliani	Superintendent

2.2 Organizational chart of Planning & Programme Implementation Department:



HPC = High Powered Committee
MISTIC = Mizoram Science, Technology & Innovation Council
MSC = Mizoram Science Centre
MIRSAC = Mizoram Remote Sensing Application Centre
DRO = District Research Office
MSDS = Mizoram Skills Development Society

2.3 Planning & Programme Implementation Department is nodal Department and Cadre Controlling Authority of **Mizoram Planning, Economic & Statistical Service Group A**. Total Strength of the service at various grades and list of officers as of 1.11.2016 are given below:

TOTAL STRENGTH OF MPE & SS

Sl. No	Grade	Pay	No. of Post
1.	Senior Administrative Grade	Rs. 37400-67000+8900	1
2.	Selection Grade	Rs. 37400-67000+8700	2
3.	Junior Administrative Grade	Rs. 15600-39100+7600	4
4.	Senior Grade	Rs. 15600-39100+6600	8
5.	Junior Grade	Rs. 15600-39100+5400	32
		TOTAL	47

LIST OF OFFICERS OF MPE & SS

Sl. No.	Name	Designation	Grade	Grade Pay	Present Place of Posting
1	2	3	4	5	6
1.	Saihlira	Principal Adviser	Senior Administrative Grade	Rs. 37400-67000+8900	Planning Department (RDB)
2.	Vanlalrema	Director, Eco & Stats	Selection Grade	Rs. 37400-67000+8700	Dte. Of Eco & Stats
3.	Lalchhuanawma Hrahsel	Adviser	Selection Grade	Rs. 37400-67000+8700	Planning Department (RDB)
4.	Lalrikhuma Sailo	Dy. Adviser	Junior Administrative Grade	Rs. 15600-39100+7600	Planning Department (RDB)
5.	Lalbiaksanga	Jt. Director	Junior Administrative Grade	Rs. 15600-39100+7600	Dte. Of Eco & Stats
6.	R.Tlangkhuma	Chief Planning Officer	Junior Administrative Grade	Rs. 15600-39100+7600	Lunglei High Powered Committee
7.	B.Lalrintluanga	Dy. Adviser	Junior Administrative Grade	Rs. 15600-39100+7600	Planning Department (RDB)

8.	Dr. Lalrinchhana	Economist	Senior Grade	Rs. 15600-39100+6600	Planning Department (RDB)
9.	Anne Nikhumi	Sr. Research Officer	Senior Grade	Rs. 15600-39100+6600	Planning Deptt.(RDB)
10.	Lianenga	Dy.Director	Senior Grade	Rs. 15600-39100+6600	Dte.of Eco & Stats
11.	P.Kaphlira	Dy.Director	Senior Grade	Rs. 15600-39100+6600	Dte.of Eco & Stats
12.	Lalrambeiseia	Sr. Research Officer	Senior Grade	Rs. 15600-39100+6600	Planning Deptt. (RDB)
13.	Biakchungnungi	Dy.Director	Senior Grade	Rs. 15600-39100+6600	Dte. Of Eco & Stats
14.	Saithanzuala	Dy.Director, Eco & Stats	Senior Grade	Rs. 15600-39100+6600	Dte. Of Eco & Stats
15.	Rothangpuii	Senior Research Officer	Senior Grade	Rs. 15600-39100+6600	Planning Department (RDB)
16.	Lalsawta	District Research Officer	Junior Grade	Rs. 15600-39100+5400	DRO, Aizawl
17.	K.Lalduhawmi	District Research Officer	Junior Grade	Rs. 15600-39100+5400	DRO, Kolasib
18.	K.Lalthlamuana	Research Officer	Junior Grade	Rs. 15600-39100+5400	Hosp. & Med Education
19.	C.Lalriliana	Research Officer	Junior Grade	Rs. 15600-39100+5400	Transport Deptt.
20.	F.Lalzarmawia	Dist. Research Officer	Junior Grade	Rs. 15600-39100+5400	DRO, Lunglei
21.	Thanhlupeia	Research Officer	Junior Grade	Rs. 15600-39100+5400	School Education
22.	V.L.Remliana	District Research Officer	Junior Grade	Rs. 15600-39100+5400	DRO, Serchhip
23.	B.Lalrinhlua	Research Officer	Junior Grade	Rs. 15600-39100+5400	Dte. of Eco & Stats
24.	Chingthanmawii Guite	Research Officer	Junior Grade	Rs. 15600-39100+5400	Planning Deptt. (RDB)
25.	Biakthansangi Hrahsel	Research Officer	Junior Grade	Rs. 15600-39100+5400	Dte. of Eco & Stats
26.	C.Vanlalmuana	Research Officer	Junior Grade	Rs. 15600-39100+5400	Planning Deptt. (RDB)
27.	Mary Lalrinchhungi	Research Officer	Junior Grade	Rs. 15600-39100+5400	Planning Deptt.(RDB)
28.	Isak Lalmuanpuia Chuaungo	Research Officer	Junior Grade	Rs. 15600-39100+5400	Planning Deptt.(RDB)

29.	Malsawma	District Research Officer	Junior Grade	Rs. 15600-39100+5400	DRO, Mamit
30.	R. Thanglura	Research Officer	Junior Grade	Rs. 15600-39100+5400	Dte. of Eco & Stats
31.	Ramsangpuii	Research Officer	Junior Grade	Rs. 15600-39100+5400	Dte. of Agriculture
32.	H. Chhunkungi	District Research Officer	Junior Grade	Rs. 15600-39100+5400	DRO, Lawngtlai
33.	H. Lalremmawii	Research Officer	Junior Grade	Rs. 15600-39100+5400	Planning (RDB)
34.	Lalchhuanawma	Research Officer	Junior Grade	Rs. 15600-39100+5400	Dte. of Eco & Stats
35.	Zothanmawii	Research Officer	Junior Grade	Rs. 15600-39100+5400	Health Services
36.	Zirkunga Hnamte	Research Officer	Junior Grade	Rs. 15600-39100+5400	UD & PA
37.	L.T. Muana Khiangte	Research Officer	Junior Grade	Rs. 15600-39100+5400	Environment & Forest
38.	C. Lalnunsiami	Research Officer	Junior Grade	Rs. 15600-39100+5400	Planning (RDB)
39.	B. Vanlalruati	Research Officer	Junior Grade	Rs. 15600-39100+5400	Dte. of Eco & Stats
40.	F. Lalbuaia	District Research officer	Junior Grade	Rs. 15600-39100+5400	DRO, Champhai

2.4 Planning & Programme Implementation Department is nodal Department and Cadre Controlling Authority of **Mizoram Science and Technology Posts** Group A. Total Strength of the service at various grades and list of officers as of 1.11.2016 are given below:

**Total Strength of Mizoram Planning & Programme Implementation Department
(SCIENCE & TECHNOLOGY) Posts**

Sl. No.	Name of post	Pay	No. of Post
1.	Chief Scientific Officer	Rs. 37400-67000+8700	1
2.	Principal Scientific Officer	Rs. 15600-39100+7600	1
3.	Senior Scientific Officer	Rs. 15600-39100+6600	2
4.	Scientific Officer	Rs. 15600-39100+5400	6

**List of Officers of Mizoram Planning & Programme Implementation Department
(Science & Technology)**

Sl. No.	Name	Designation	Pay	Present Place of Posting
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>6</i>
1.	Dr. R.K. Lallianthanga	Chief Scientific Officer	Rs. 37400-67000+8700	Dte. of Science & Technology
2.	H. Lalsawmliana	Principal Scientific Officer	Rs. 15600-39100+7600	Dte. of Science & Technology
3	Dr. Lalnunsiana Colney	Senior Scientific Officer	Rs. 15600-39100+6600	Dte. of Science & Technology
4.	K. Lalrammuana	Scientific Officer	Rs. 15600-39100+5400	Dte. of Science & Technology
5.	F. Lalramchuana	Scientific Officer	Rs. 15600-39100+5400	Dte. of Science & Technology
6.	Dr. Aldrin Malsawmtluanga	Scientific Officer	Rs. 15600-39100+5400	Dte. of Science & Technology
7.	Edward Lalzuithanga	Scientific Officer	Rs. 15600-39100+5400	Dte. of Science & Technology

2.5 List of **websites** maintained by Planning Department is given below:

- a) Planning & Programme Implementation Department - <https://planning.mizoram.gov.in/>
- b) Directorate of Economics and Statistics - <http://desmizo.nic.in/>
- c) Directorate of Economics and Statistics - <https://dst.mizoram.gov.in/>
- d) Mizoram Remote Sensing Application Centre - <https://mirsac.mizoram.gov.in/>

2.6 The Department participates actively in Result Framework Document (RFD) each year. In fact, during 2014 – 2015 the Department is awarded sixth position in RFD by DP & AR (GGC).

3. MIZORAM STATE PLANNING BOARD

3.1 Planning & Programme Implementation Department is a nodal Department for Mizoram State Planning Board, and officers and staffs of Planning & Programme Implementation provides secretarial service to the Board.

3.2 The Mizoram State Planning Board functions as an apex advisory body. Functions of the Board includes review and monitoring of State Flagship Programme, to Advise the Government in the formulation of Annual Plan, Five Year Plan and District Plans, to guide and recommend to the Government on any matters deemed necessary relating to Planning

and other critical issues facing the State, to undertake evaluation of projects and programmes and take recommendations to the State Government, to identify factors which retard socio-economic development and suggest corrective measures to the Government.

3.3 The Board has formulated draft New Economic Development Policy which has been accepted and adopted by the Government.

3.4 The current members of the Mizoram State Planning Board is as given below:

- | | | |
|-------|---|---|
| i. | Shri Lal Thanhawla, Hon'ble Chief Minister | - Chairman |
| ii. | Shri H. Liansailova, IAS (Rtd.) | - Vice Chairman |
| iii. | Shri Lalsawta, Minister, Planning etc. | - Member |
| iv. | Shri R. Lalzirliana, Minister, Agriculture etc. | - Member |
| v. | Shri K.S Thanga, Parl. Secretary, Planning etc | - Member |
| vi. | Chief Secretary, Govt. of Mizoram | - Member |
| vii. | Principal Secretary to Chief Minister | - Member |
| viii. | Finance Commissioner, Finance Department | - Member |
| ix. | Secretary, Planning Department | - Secretary |
| x. | Shri P Lianhming Thanga, IAS (Rtd.) | - Full time Member & Member Secretary (i/c NLUP) |
| xi. | Shri Haukhum Hauzel, IAS (Rtd.) | - Full time Member & Member Secretary (i/c Skill Dev.) |
| xii. | Prof. Lianzela, Mizoram University. | - Expert Member |
| xiii. | Prof. Vanlalchhawna, Mizoram University. | - Expert Member |
| xiv. | Dr. James L.T. Thanga, Mizoram University. | - Expert Member |
| xv. | Rev. Dr. K. Thanzauva | - Non Official Member |
| xvi. | Commissioner (Rtd) Lalkiamlova | - Non Official Member |
| xvii. | Dr. Robert S. Halliday. | - Non Official Member |

3.5 Since 8.10.2014 meetings of Mizoram State Planning Board have been held eight times on the following dates: (i) 8.10.2014; (ii) 27.11.2014; (iii) 11.2.2015; (iv) 13.3.2015; (v) 31.7.2015; (vi) 27.1.2016; (vii) 3.3.2016; and (viii) 13.7.2016.

4. MLALADS and MPLADS

4.1 Planning & Programme Implementation Department is nodal Department for implementation of **Member of Legislative Assembly Local Area Development Scheme (MLALADS)**. The MLALADS was implemented since 2005 – 2006 through Planning & Programme Implementation Department with respective District Commissioner's office as implementing agencies. Year wise allocation of MLALADS and allocation per constituency are as given below:

Year wise allocation of fund under MLALADS

2005 – 2006	-	200.00 lakh	@ Rs.5.00 lakh per constituency
2006 – 2007	-	400.00 lakh	@ Rs.10.00 lakh per constituency
2007 – 2008	-	600.00 lakh	@ Rs. 15.00 lakh per constituency
2008 – 2009	-	800.00 lakh	@ Rs. 20.00 lakh per constituency
2009 – 2010	-	1000.00 lakh	@ Rs.25.00 lakh per constituency
2010 – 2011	-	1000.00 lakh	@ Rs.25.00 lakh per constituency
2011 – 2012	-	1000.00 lakh	@ Rs.25.00 lakh per constituency
2012 – 2013	-	1200.00 lakh	@ Rs.30.00 lakh per constituency
2013 – 2014	-	1200.00 lakh	@ Rs.30.00 lakh per constituency
2014 – 2015	-	1200.00 lakh	@ Rs.30.00 lakh per constituency
2015 – 2016	-	2000.00 lakh	@ Rs.50.00 lakh per constituency
2016 – 2017	-	4000.00 lakh	@ Rs.100.00 lakh per constituency

4.2 The Department is also a Nodal Department for **Member of Parliament Local Area Development Scheme (MPLADS)**. In Mizoram we have one MP, Lok Sabha and one MP, Rajya Sabha. Ministry of Statistics & Programme Implementation, Govt. of India releases Rs. 5 crore each year to each MP which are directly transferred to the concerned MP's account maintained by the Nodal District i.e Aizawl District.

5. HIGH POWERED COMMITTEE FOR LUNGLEI DISTRICT

5.1 Till few years back there were only three District in Mizoram – Aizawl, Lunglei and Chhimituipui Districts. In the further South under the erstwhile Chhimituipui District there were three Autonomous District Councils equipped with a separate discretionary developmental budget. The people of Lunglei District have since many years back felt that the face of development slowed down in their District and that Development fund over flew their District. For this reasons, a High Powered Committee with Chief Minister as the Chairman was constituted mainly to address the grievances of the people of Lunglei District. The Council of Ministers, Govt. of Mizoram approved the name High Powered Committee on 6th September 1990 and Notification was issued by the Govt. of Mizoram in 7th Sept. 1990. In the year 2009, a new Government was formed by Indian national Congress in Mizoram and reconstituted High Powered Committee and District Planning Board to address the problems of Lunglei District.

5.2 The Committee was further strengthened by providing a budgetary allocation of around 1% of the divisible State Plan outlay. Within the outlay earmark as discretionary funds, the High Powered Committee was empowered to formulate District Plan and schemes, implementation of District level Plan and Project and also review and monitor all District level plan and project.

5.3 Composition of the current Lunglei High Powered Committee is as followed :

Chairman	-	Chief Minister of Mizoram
Vice Chairman	-	Pu S. Laldingliana, MLA
Member Secretary	-	Deputy Commissioner, Lunglei
Member	-	(1) Pu C. Lalhmingliana, Chanmari, Lunglei (2) Pu C. Robuanga, Venglai, Lunglei (3) Pu P. Lalmangaihzuala, Ramthar, Lunglei (4) Pu Joseph H. Thanzuala, Chanmari, Lunglei (5) Pu R. Lalrosanga, Serkawn, Lunglei.

5.4 Allocation of Annual Plan Fund to the HPC since 2008-09 is as given below:

2008 – 2009	-	Rs. 2.00 crores	-	200 lakhs for Minor Works
2009 – 2010	-	Rs. 6.00 crores	-	570 lakhs for Minor Works
2010 – 2011	-	Rs. 6.25 crores	-	600 lakhs for Minor Works
2011 – 2012	-	Rs. 7.00 crores	-	630 lakhs for Minor Works
2012 – 2013	-	Rs. 6.00 crores	-	550 lakhs for Minor Works
2013 – 2014	-	Rs. 6.00 crores	-	500 lakhs for Minor Works
2014 – 2015	-	Rs. 6.00 crores	-	479 lakhs for Minor Works
2015 – 2016	-	Rs. 6.00 crores	-	485 lakhs for Minor Works
2016 – 2017	-	Rs. 5.40 crores	-	500 lakhs for Minor Works

5.5 Under District Annual Plan Fund from 2008 – 2019 to 2015 – 2016 Development works has been implemented from Minor Works. Number of year-wise schemes under Minor Works are as follows:

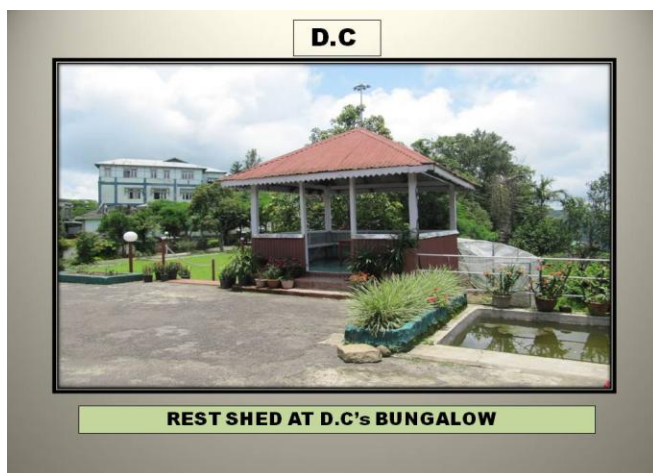
2008 – 2009	-	70 schemes
2009 – 2010	-	63 schemes
2010 – 2011	-	93 schemes
2011 – 2012	-	111 schemes
2012 – 2013	-	115 schemes
2013 – 2014	-	162 schemes
2014 – 2015	-	77 schemes
5. – 2016	-	58 schemes

5.6 The above works / schemes are implemented by different Government Department such as PWD, P&E, PHE, Agriculture, UD & PA, LAD, BDO, Deputy Commissioner, Sports and Youth, Health and Family Welfare, Horticulture, Fisheries etc. Major achievement for development work at the District may be highlighted below:

- (1) Construction of Office Buildings
- (2) Construction of Market Shed at Different places
- (3) Widening & Improvement of Road at different places
- (4) Construction of Retaining Wall at different places
- (5) Distribution of Cash to talented persons for promotion of various sports disciplines
- (6) HPC Football Cup organized every year.
- (7) Construction of water reservoir at different places.
- (8) Construction of Agriculture Link Roads
- (9) Construction of Community Hall at different villages and town.
- (10) Construction of Govt. Office and staff quarters

5.7 The High Powered Committee, Lunglei implemented several project / schemes in Lunglei District under District Annual Plan Fund from 2008 – 2015. The ten big / popular project / schemes implemented by High Powered Committee, Lunglei are as follows :

- (1) Construction of HPC Building
- (2) Agriculture Conference Hall cum Rest House
- (3) Community Hall at Mualthuam North
- (4) Retaining Wall at College veng, Lunglei
- (5) Construction of DC Conference Hall, Lunglei
- (6) Construction of TB Centre Building, Lunglei
- (7) Construction of R.O Office Building at Hnahthial
- (8) Construction of Multi Utility Building at Lunglawn
- (9) Development of Lunglei Stone Bridge
- (10) Electrification of Nghahsih Zau.



HEALTH & MEDICAL

SUB-CENTER AT ELECTRIC VENG, LUNGLEI



TB CENTER AT LUNGLEI



HORTICULTURE



ADHO QUARTER LUNGLEI



COMMUNITY WATER TANK



MARKET SHED AT SEKHUM

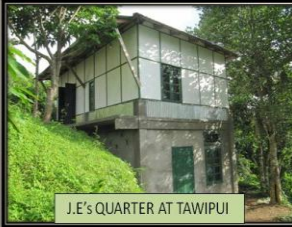


MARKET SHED AT PUKPUI

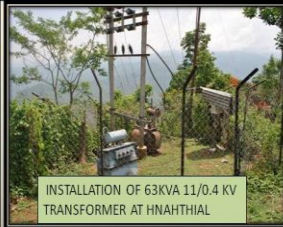
POWER & ELECTRICITY



1 KM OF LT LINE EXTENSION AT HNAHTIAL



J.E'S QUARTER AT TAWIPIU



INSTALLATION OF 63KVA 11/0.4 KV TRANSFORMER AT HNAHTIAL

POLICE SECURITY & EXCISE



MAP GROUND



POLICE REST HOUSE



REPAIR OF EXCISE OFFICE

PHE



BILL COUNTER AT SERKAWN

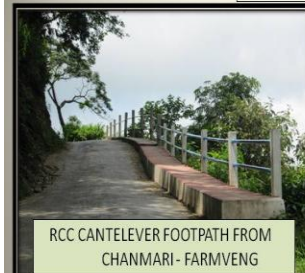


EE OFFICE BUILDING

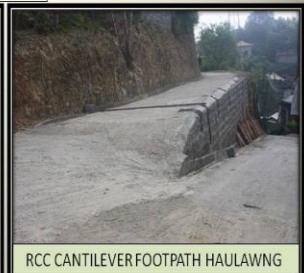


PHE QUARTER

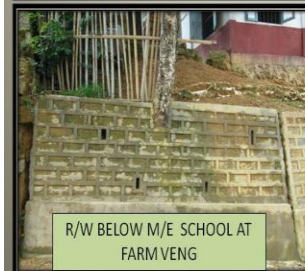
L.A.D



RCC CANTELEVER FOOTPATH FROM CHANMARI - FARMVENG



RCC CANTELEVER FOOTPATH HAULAWNG



R/W BELOW M/E SCHOOL AT FARM VENG



FOOTPATH WITH STAINLESS STEEL HANDRAILING AT VENGLAI

6. ACTIVITY REPORT OF MIZORAM SKILL DEVELOPMENT SOCIETY (MSDS)

6.1 MSDS is a society under the Government. Pu Haukhum Hauzel IAS (Rtd) is Chairman of the MSDS. Pu Daniel Hauhnar is Project Director of the Society.

6.2 Achievement of MSDS is highlighted below:

2013 -2014:

- a) The Society organized a 2 Day “Skill Fest” at Hrangbana College & Mizo Hr.Sec.School, Aizawl. 20 renowned Institutes & Skill Providers from different parts of India participated in the event. About 3000 visitors belonging to different categories like, students, entrepreneurs, local training Institutes, parents,teachers,medias, etc, participated in the event.
- b) The Society signed an MOU with Bhullar Education Service Pvt.Ltd., Australia, on the 16th July, 2014, for placement linked training in Australia under Construction Sector.

2014 – 2015:

- a) The Society in collaboration with Larsen & Toubro Construction Skills Training institutes, Bangalore and Chennai, is regularly imparting Placement linked Training in Construction Sector.
- b) The Society signed an MOU with National Skill Development Corporation (NSDC) on the 18th June, 2015, for sensitization on NSQF, QP’s & NOS’s, coordination of various skill development initiatives in the State.
- c) The Society conducted 1 Day Workshop with NSDC at Mizoram Legislative Assembly Conference Hall on the 4th September,2015. All department heads having skill development schemes participated in this workshop, where representatives from NSDC and Sector Skill Councils gave presentations on NSQF,QP’s & NOS’s, PMKVY and other skill development schemes.

2015 – 2016:

- a) The Society in collaboration with Larsen & Toubro Construction Skills Training institutes, Bangalore and Chennai, is regularly imparting Placement linked Training in Construction Sector. More than 100 unemployed youth have been successfully trained and got placement at L&T’s projects in different parts of the country.
- b) The Society in collaboration with IQST, a renowned Training Provider, conducted skill training in Aviation & Hospitality Sector for 100 educated unemployed youth at Aizawl.

2016 – 2017:

- a) The Society conducted several rounds of meetings and discussions with all the State Govt. Departments on National Skill Qualification Framework (NSQF) with regard to the Notification floated by the Ministry of Finance, Govt. of India.
- b) The Society in collaboration with Larsen & Toubro Construction Skills Training institutes, Bangalore and Chennai, is regularly imparting Placement linked Training in Construction Sector.
- c) The Society in association with IQST is currently mobilizing students for skill training in Aviation & Hospitality Sector.

7. RESEARCH AND DEVELOPMENT BRANCH (PLANNING DEPARTMENT)

7.1 The work distribution in the RDB is divided into 4 (four) functional divisions viz. Establishment & Coordination Division, Financial Resources & Plan Formulation Division, Project Monitoring Division and Research & Analysis Division. Each division is allotted Functional and Sectoral charges. All departments in the state having plan fund and plan posts are dealt with under the sectoral charges. Sanction proposals from these departments are examined, submitted to higher authorities for approval and the approved expenditure sanctions are then conveyed.

7.2 The main works under *Establishment & Co-ordination Division* are: (i) Maintaining of service records and processing matters relating to service of staff. Pension of two officers were also settled during the reporting period; (ii) Responsibility of Dak registry, maintenance of punctuality and discipline, duty roster, accounts matter and maintenance of durables of the department; (iii) Queries on matters relating to Plan fund and Plan posts) under RTI Act were replied; and (iii) Stained and unstarred assembly questions were answered.

7.3 The main works under *Financial Resources and Plan Formulation Division* are :

7.3.1 *Estimation & Mobilization of Plan Resources*: Under the Planning Commission, the State Plan size was determined by the Scheme of Financing (SoF) for the State which was prepared by the Commission in consultation with the State Government. Based on the SoF, Planning Department made allocation to various plan implementing departments. Under the 14th Finance Commission, the bifurcation of fund received from the Centre in the form of Plan and Non-Plan is done away with. Planning Commission, now NITI Aayog, does not allocate fund separately to States, except in special cases for furthering the National Development Agenda. Instead, all the central aid to the Mizoram is now released by the Ministry of Finance (in the form of Share of Union Taxes and Revenue Deficit Grant etc.) with a free hand

given to the Government to decide how much of this fund is to be set aside for development work.

- 7.3.2 Planning Department assesses the Plan requirement for implementation of State Plan Programmes, Development Works, State Matching Share etc. for the coming financial year and requests the Government to place the same at the disposal of Planning Department for allocation to plan implementing Departments.

(Rs. in crores)

Year	NCA	SCA	SPA	ACA (CSS, NEC, NLCPR etc.)	TOTAL PLAN OUTLAY
2010-11	676.72	40.00	264.82	487.07	1500.00
2011-12	725.18	125.00	325.00	472.09	1700.00
2012- 13	804.61	200.00	500.00	583.86	2300.00
2013-14	868.98	200.00	520.00	750.95	2500.00
2014-15	896.58	200.00	520.00	1735.49	3140.00

- 7.3.3 *Formulation of 5 Year Plan, Annual Plan & Allocation of Plan Resources:* Based on the 5 Year Plan strategy and targets of the Country, the 5 Year Plan for the State of is compiled by Planning Department. With the 5 Year objectives in mind, plan Departments prepare the Annual Plan pertaining to their department. After assessing the plan requirements submitted by the Departments, Planning Department allocates plan fund to the Departments through the Sectoral Allocation of Annual Plan Fund. Additional plan allocation exercise is carried out throughout the year as the need arises. Central Ministries release fund for Centrally Sponsored Schemes in installments for which state matching share is allocated to the implementing Department in proportion to the amount of Central fund released. Additional funding is also provisioned for implementation State Plan Programmes. Besides these, a certain portion of reserve fund is also maintained for unforeseen contingencies and urgent necessities.

- 7.3.4 *Monitoring of Plan Fund Expenditure:* Paper monitoring of plan fund expenditure is exercised along with physical inspection of developmental works. The Quarterly Progress Report is collected from plan Departments each quarter and necessary adjustments to the Department's plan allocation are made. At the end of the financial year the Actual Expenditure of Plan Outlay is consolidated for all departments.

(Rs. in Crores)

Sl. No	Sector	2010-11		2011-12		2012-13		2013-14		2014-15	
		Rs. cr	%	Rs. cr	%	Rs. cr	%	Rs. cr	%	Rs. cr	%
I	Agri. & Allied Activities	284.9	9.0	351.3	11.19	504.88	16.08	502.57	16.01	513.77	16.36
II	Rural Development	49.17	1.57	39.1	1.25	49.29	1.57	40.45	1.29	242.21	7.71
III	Spl. Area Programme	71.25	2.27	84.59	2.69	94.21	3.00	102.05	3.25	131.47	4.19
IV	Irrig. & Flood Control	62.66	2.00	78.56	2.50	115.36	3.67	83.08	2.65	70.96	2.26
V	Energy	74.11	2.36	91.25	2.91	97.09	3.09	94.53	3.01	84.57	2.69
VI	Industry & Mineral	36.75	1.17	27.65	0.88	93.85	2.99	87.81	2.80	92.15	2.93
VII	Transport	139.91	4.46	129.57	4.13	335.23	10.68	243.52	7.76	229.64	7.31
VIII	Communications	3.8	0.12	3.8	0.12	3.62	0.12	7.41	0.24	14.06	0.45
IX	Science & Tech.	2.04	0.06	2.01	0.06	1.28	0.04	1.93	0.06	1.9	0.06
X	Gen. Economic Services	107.49	3.42	122.95	3.92	181.49	5.78	423.85	13.50	363.36	11.57
XI	Social Services	441.42	14.06	534.65	17.03	715.83	22.80	788.28	25.10	1279.1	40.74
XII	Gen. Services	226.5	7.21	238.58	7.47	107.88	3.44	124.53	3.97	116.81	3.72
	TOTAL OUTLAY	1,500.00		1,700.00		2,300.00		2,500.00		3,140.00	

7.4 *Monitoring of Special Plan Assistance (Projects)*: The Special Plan Assistance (SPA) is a development fund provided by the erstwhile Planning Commission for infrastructural works for Special Category States. Mizoram received SPA from 2010-11 up to 2014-15 when it was discontinued by the Centre. A total of 164 projects have been funded from SPA, including the flagship programme of the State Government viz. Comprehensive and Integrated Socio Economic Development Project under the New Land Use Policy (NLUP).

Project Code	Project Name	Total Project Cost
2	3	4

2010-2011

NEW PROJECTS		
1794	Comprehensive and Integrated Socio Economic Development Project under the New Land Use Policy (NLUP)	1,52,614.00
	Construction of 132kV Sub-Station, Bawktlang Kolasib	290.00
	Construction of 132kV Sub-Station, Champhai	525.00
	Improvement of Distribution System using 11kV overhead lines Aerial bunched cable at Aizawl	125.00
	Improvement of Distribution System at Aizawl City	333.43
	Improvement of Distribution System in Rural Areas	133.05
	Improvement of Distribution Network at Lunglei	100.00
	Improvement of Evacuation Line of Tuipanglui SHP (2*1.5MW) Power to Saiha by 33kV line	79.00
	Development of Sports Infrastructure in Aizawl, Mizoram	102.95
	Construction of Ramhlun Indoor Stadium and Lammual Playground, Aizawl	134.05
	Improvement, Rehabilitation & Strengthening of roads	1,111.00
	Construction & Improvement of Govt. buildings	400.00
		1,55,947.48
	TOTAL FOR 2010-11	1,55,947.48

2011-2012

ONGOING PROJECTS		
1794	Comprehensive and Integrated Socio Economic Development Project under the New Land Use Policy (NLUP)	1,52,614.00
		1,52,614.00
NEW PROJECTS		
2043	Construction of Office Buildings at Aizawl Mizoram (10 Nos)	3,223.02
2187	Construction of Office Buildings at District Capitals of Mizoram (9 nos)	1,587.63
2192	Construction of Staff Quarters at Raj Bhavan Aizawl	2,044.15
2193	Infrastructure Development of Offices in Mizoram (3 nos)	993.45
	Construction of Link Drain in Aizawl City during 2011-2012	150.00
	Composite Thenzawl Water Supply Scheme	113.00
	Rehabilitation of Water Distribution Networks at Aizawl - Part I	120.93
	Priority Works for Greater Aizawl Water Supply Scheme	639.40
	Construction of 1*12.5 MVA, 132/33kV Sub-Station at Sihhmui	1,190.42
	Installation of additional 1*12.5 MVA Transformer at Luangmual Sub-Station	507.76
	Construction of 33kV line from S.Khawbung to Khuangleng with 33kV Bay at Khuanglung Sub-Station	282.00
	Construction of New 33 kV Bays at 33 kV Sub-Station at Project Veng, Kolasib	135.51
	Construction of 1*6.3 MVA 33/11 kV Sub-Station at S.Khawbung with Associated Line	365.82

	Construction of 1*12.5 MVA, 132/33kV Sub-Station at Champhai (Phase-II)	707.79
	Improvement of Hockey Playground at Kawnpui	100.96
	Improvement of Car Parking at Mualpui	154.60
	Rajiv Gandhi Sports Stadium Phase-II	1,500.00
	Construction of Drainage and Protection Works at Northern and Southern Aizawl	120.00
	Roads within Aizawl City	850.00
	Roads within District Capitals	310.00
	Roads within Satellite Towns & Villages	360.00
	Major District Roads & Other District Roads	402.22
	Construction of 3 New Ministers' Bungalow at Shivaji Tillah, Aizawl	332.31
	Construction of additional functional Quarters including parking and electrification of E-in-C Office at Tuikhuahtlang	133.30
	Re-construction of Directorate of Transport Department Building at Aizawl	393.30
	Reconstruction of Mizoram House at Chanakyapuri, New Delhi	1,885.00
	Construction of New Mizoram House at New Town, Kolkata	1,129.00
	Construction of Government Quarters at various places in Mizoram (21 nos)	1,008.71
		20,740.28
	TOTAL FOR 2011-12	1,73,354.28

2012-2013

ONGOING PROJECTS		
1794	Comprehensive and Integrated Socio Economic Development Project under the New Land Use Policy (NLUP)	1,52,614.00
2043	Construction of Office Buildings at Aizawl Mizoram (10 Nos)	3,223.02
2187	Construction of Office Buildings at District Capitals of Mizoram (9 nos)	1,587.63
2192	Construction of Staff Quarters at Raj Bhavan Aizawl	2,044.15
2193	Infrastructure Development of Offices in Mizoram (3 nos)	993.45
	Reconstruction of Mizoram House at Chanakyapuri, New Delhi	1,885.00
	Construction of New Mizoram House at New Town, Kolkata	1,129.00
	Construction of 3 New Ministers' Bungalow at Shivaji Tillah, Aizawl	332.31
	Re-construction of Directorate of Transport Department Building at Aizawl	393.30
	Construction of Government Quarters at various places in Mizoram (21 nos)	1,008.71
	Construction of 1*12.5 MVA, 132/33kV Sub-Station at Sihmui	1,190.42
		1,66,400.99
NEW PROJECTS		
2189	Construction of Office Buildings at District Hqrs (12 Nos)	654.90
2190	Construction of Government Quarters in Mizoram (12 locations)	530.00
	Roads within Aizawl City (76 Nos)	800.00
	Roads within District Capitals (77 Nos)	600.00

Roads within Towns & Villages (42 Nos)	1,377.80
Construction of Additional infrastructure for various PWD offices & High Court buildings at Aizawl	150.00
Construction for Additional facilities at Mizoram House, Chanakyapuri, New Delhi and Shillong including Fencing of PWD Godown Silchar	205.00
Installation of Elevators/Lifts, Air conditions and Lightning Arrestors for Secretariat Buildings blocks in Aizawl	113.00
Construction of additional component for 6 VIP Bungalows, Assembly House Annexe and Compound frncing of PWD Store at Aizawl	229.00
Construction of Drainage & Protection Works at Northern & Southern Aizawl (27 locations)	222.64
Installation of 1x12.5 MVA 132/33kV Transformer at Khawzawl Sub-Station	420.00
Construction of 33 kV Sub-Station at Sialhawk with Associated Lines	388.48
Source Augmentation by Rain Water Harvesting at Serlui for Aizawl Water Supply Project	900.00
Zawlnuam Water Supply project (Pumping)	165.00
Improvement of Kolasib Water Supply Project	200.00
Augmentation & Improvement of Greater Mamit Water Supply Project (Pumping)	200.00
Spring Water Harvesting Pump and Rehabilitation of Water Distribution Network at Aizawl Part-II	135.00
Natural Link Drains for 1773 m length in Aizawl City Part-II during 2012-2013	177.80
Construction of Indoor Stadium in Mizoram (5 Nos)	141.50
Construction of Playgrounds in 6 Districts of Mizoram (42 Nos)	601.30
Construction of swimming pool at Lawibual, Aizawl	400.00
Construction of Lungsen Playgrounds, Lunglei District	165.00
Construction of Boxing Hall at Ramhlun Sports Complex	150.00
Construction of Zotlang Sports Complex (basketball & tennis courts) at Aizawl	100.00
Construction of Table Tennis and Power Lifting Hall at Kawltheihuan	100.00
Installation og Gymnasium at Indoor Halls in Mizoram (3 Nos)	120.00
Improvement and construction of Gallery with Lighting System at Lammual Ground, Aizawl	791.50
Construction of All India Service Transit Accomodation at New Secretariat Complex, Khatla Aizawl	231.29
Composite Urban Infrastructure Development Project	532.21
Infrastructure Development in Lai Autonomous District Council (LADC), Mizoram (6 Nos)	850.00
Construction of 7 School Buildings and I no Training Centre for Scouts & Guides in Mara Autonomous District Council	150.00
Construction of 5 Nos Market Buildings in Mara Autonomous District Council	122.48
Construction of Road between Khaikhy and Rala	100.00
Construction of 20 km Roads in Mara Autonomous District Council	100.00

	Development of 7.83 km Road Infrastructure in Chakma Autonomous District Council	150.00
		12,273.90
	TOTAL FOR 2012-13	1,78,674.89

2013-2014

ONGOING PROJECTS		
1794	Comprehensive and Integrated Socio Economic Development Project under the New Land Use Policy (NLUP)	1,52,614.00
2043	Construction of Office Buildings at Aizawl Mizoram (10 Nos)	3,223.02
2187	Construction of Office Buildings at District Capitals of Mizoram (9 nos)	1,587.63
2192	Construction of Staff Quarters at Raj Bhavan Aizawl	2,044.15
2193	Infrastructure Development of Offices in Mizoram (3 nos)	993.45
2189	Construction of Office Buildings at District Hqrs 12 nos	654.90
2190	Construction of Government Quarters in Mizoram 12 locations	530.00
		1,61,647.15
NEW PROJECTS		
1971	Construction of 200 bedded hostel for Mizoram College of Nursing	1,169.97
1972	Sekhum Water Supply Scheme	130.00
1973	Zamuang Water Supply Scheme	204.50
1974	Rehabilitation of Reservoirs at Laipuitlang Aizawl	142.00
1975	Extension and improvement of Saitual Town Water Distribution System	217.61
1978	Extension of Water Distribution Network within Lawngtlai	215.00
1980	Extension of Existing Distribution Network of Saiha Water Supply Scheme	202.00
1987	Construction of Warehouse for Handloom Production Centre at Lawngtlai	13.00
1988	Construction of Recreation Hall at Chawntlangpui and Alutlang	100.00
1989	Extension of Lai House Building at Aizawl	390.33
1990	Construction of 16KM of 132kV Transmission line between Sihhmui 132kV Substation and Luangmual 132kV Substation	1,235.56
1991	Renovation of System Metering for improvement of circle wise energy accounting	284.13
1992	Construction of 1x2 5MVA at 33 11kV Substation Khawhai	388.48
1994	Installation of additional 12 5MVA at 132 33kV Transformer Luangmual Substation	377.62
1997	Construction of additional bay and upgradation of internal road at Serlui B	200.00
1998	Strengthening of 132 kV line from Zuangtui to Bukpui	146.00
1999	Construction of 33kV Double Circuit line from Melriat Substation to link 33kV Substations at Mualpui and Tlangnuam	320.80
2000	Construction of College Auditorium at Lunglei Government College Lunglei	222.22
2001	Construction of Academic Building for Under Graduate Commerce Stream at Mualpui Salem Veng Aizawl	300.00
2002	Construction of Library Building at Government Zirtiri Residential Science College Aizawl	144.44

2004	Construction of Directorate Building of Urban Development and Poverty Alleviation Department	500.00
2005	Construction of Link Road and Pedestrian Footpath within Aizawl City	177.77
2006	Construction of Crematorium at Sairang	100.00
2018	Construction of indoor Stadium 4 nos at Lunglei District within Mizoram	230.00
2019	Construction of Judo Hall including Changing Room Bathroom and Board within Aizawl	150.00
2020	Construction of Taekwondo Hall at Republic Veng Aizawl District	175.55
2021	SMBT of road from Udalthana Road to New Secretariat Including Permanent Works	120.59
2022	SMBT of Road from Bajeisora Road to Barapansury Road via Helipad including Permanent Works	199.41
2023	Construction of Comprehensive Lorrain English Academy Middle School at Saiha Mizoram	200.00
2025	Construction of Truckable Road Between Vahia to Miepui and Amotlah to Tisopi	100.00
2026	Construction of Chief Executive Member Quarters at Saiha Mizoram	112.22
2028	Improvement of Aizawl City Road Network	1,053.00
2029	Improvement of District Capitals Road Network	800.00
2030	Improvement of Towns and Villages Road Network	602.55
2031	Improvement of Riding Quality of Thenhlum to Bunghmun Road	250.00
2032	Improvement of Riding Quality of Phairuang to Bunghmun Road	300.00
2033	Construction of Suspension Bridge over R Tuipui at Darzokai	50.00
2044	Construction of Additional Works for Mizoram House at New Town Kolkata	568.00
2045	Construction of Office Buildings at District Hqrs Phase 2	349.00
2046	Improvement of Government Office Buildings 3 nos	176.50
2050	Construction of Directorate of Science and Technology Building at Aizawl	624.60
2058	Construction of Government Residential Buildings 14 nos	568.00
2059	Improvement of Various Quarters 3 nos	164.77
2310	Control and Mitigation of Landslide at Ramhlun Aizawl	2,100.02
		16,075.64
	TOTAL FOR 2013-14	1,77,722.79

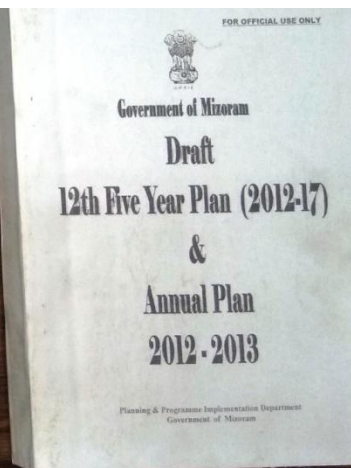
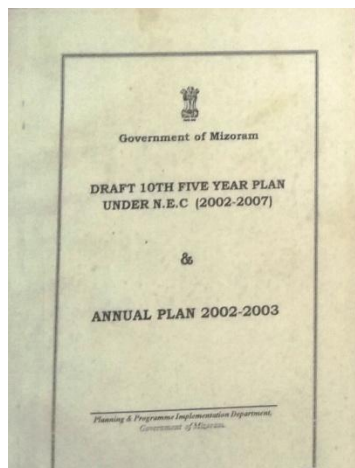
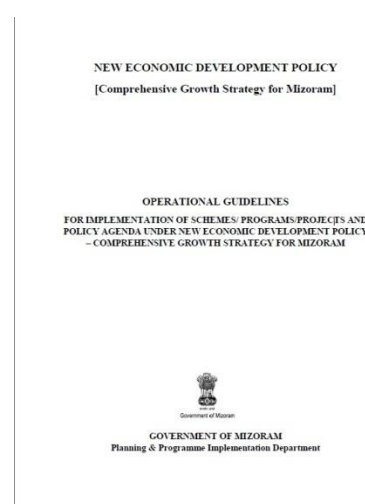
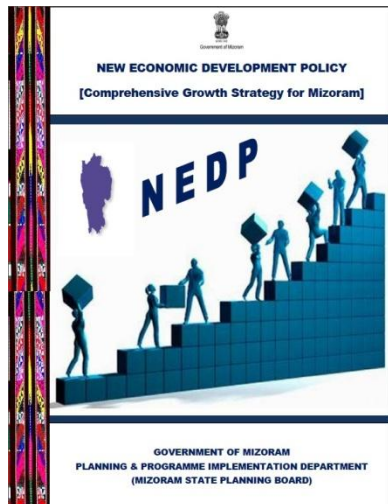
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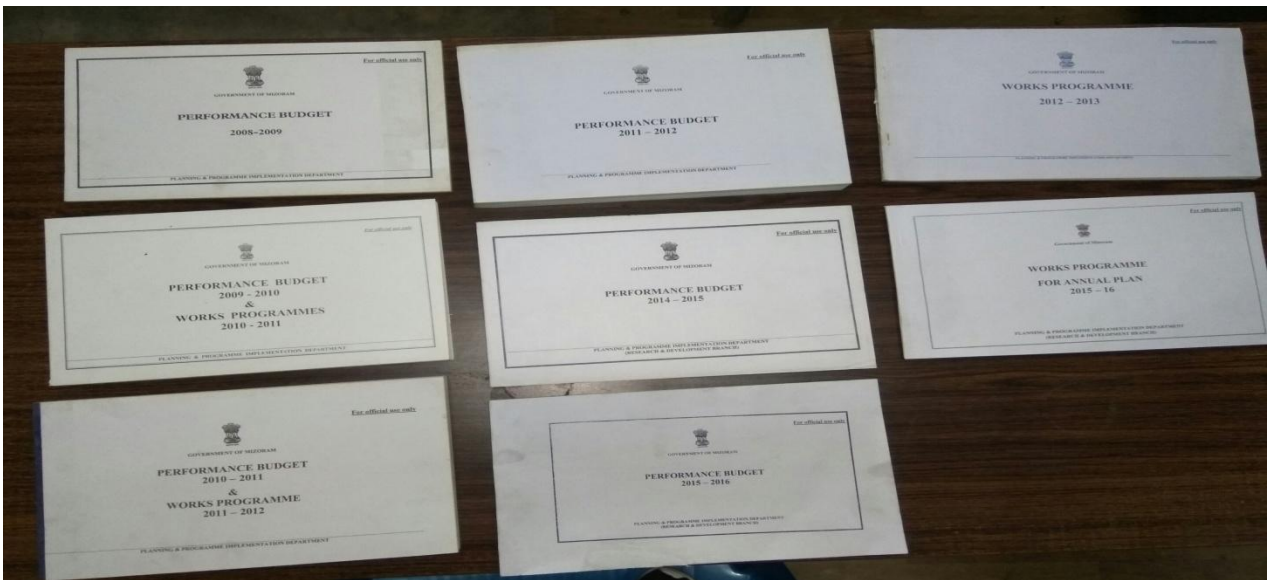
ONGOING PROJECTS		
1794	Comprehensive and Integrated Socio Economic Development Project under the New Land Use Policy (NLUP)	1,52,614.00
2043	Construction of Office Buildings at Aizawl Mizoram (10 Nos)	3,223.02
1971	Construction of 200 bedded hostel for Mizoram College of Nursing	1,169.97
1990	Construction of 16KM of 132kV Transmission line between Sihhmui 132kV Substation and Luangmual 132kV Substation	1,235.56
2310	Control and Mitigation of Landslide at Ramhlun Aizawl	2,100.02
		1,60,342.57
NEW PROJECTS		
11756	Improvement of Roads within Aizawl City	1,111.11

11757	Improvement of Roads within District Capitals	444.44
11758	Improvement of Roads within Towns and Villages	333.33
11759	Improvement and Rehabilitation of District Roads	333.33
11760	Completion of Lai House Annexe Building	122.15
11761	Construction of Library cum Museum Building at Lawngtlai	100.00
11762	Improvement and Pavement of road from Paithar to Sihtlangpui	110.00
11763	Construction of Road from Rulkual to Kaladan Multi Modal Transport Transit Route	170.46
11764	Development of Road Infrastructure within Kamalanagar Town	318.89
11765	Installation of new distribution transformer with associated lines at Aizawl	582.31
11766	Modernization of protection system in EHV Sub Stations	388.89
11767	Construction of additional 132kV Sub Station and bus bar at Sihhmui for evacuation of power from 60 MW Tuirial HEP	717.70
11768	Construction of 33 11KV with future prospect of Sub Station at Kawmzawl Lunglei with associated lines	422.22
11769	Realignment of 11kV distribution lines in Rural Areas	444.44
11770	Project for laying of pumping main and replacing of electric motor at GAWSS Ph I at Pump House	170.00
11771	Project for Extension of Bilkhawthlir Water Supply Scheme	133.00
11772	Project for Extension of Distribution Network for Hnahthial WSS	169.00
11773	Chhippui Kawnmawi Water Supply Scheme	145.00
11774	Enlargement and Extension of Distribution Network of Tuipang V WSS	160.00
11775	Renovation of Keifang WSS Distribusion System	490.00
11776	Construction of Storm Drainage at Vailui Khatla Aizawl	279.00
11777	Upgradation and Renovation of AWSS	120.00
11778	Construction of Quarters for Government Employees at District Headquarters	635.00
11779	Construction of Government Quarters at Serchhip Thenzawl and Mamit 5Nos	350.00
11780	Construction of Judges Quarters at Aizawl	126.11
11781	Construction of Office Buildings at District Headquarters 5 Nos	814.81
11782	Construction of State Office Buildings at Saiha and Lawngtlai 5 Nos	259.25
11783	Construction of Auditorium Building at Thenzawl	555.55
11784	Construction of Mizoram House at Various Places	472.62
11785	Construction of Dormitory and DRC Quarters at Shillong	120.00
11786	Construction of Elementary Comprehensive School Buildings in Saiha District	100.00
11787	Construction of Main Market Building at Tuipang	100.00
11788	Construction of MDC Hostel at Saiha	211.11
11789	Construction of Saron Veng Sports Centre Aizawl	555.55
11790	Construction of Semi Indoor Tennis Stadium at ATC Court Aizawl	112.00
11791	Construction of Playground in various Districts within Mizoram	120.00
11792	Construction of 2 nos of Indoor Climbing Wall at Aizawl	115.00
11793	Installation of Sports Flooring and special lighting system at Multi Purpose Hall at Mualpui Aizawl	204.67
11794	Construction of Spectators Gallery at Republic Veng Playground Aizawl	115.00

11795	Construction of Annexe Building of Lunglei Government College Auditorium	277.78
11796	Construction of Government Zirtiri Residential Science College Aizawl Main Building Block 1	722.22
11797	Construction of Education Centre at Aizawl	888.89
11798	Construction of Armed Veng Community Centre at Aizawl	666.67
11799	Construction of Aizawl Convention Centre at Bawngkawn	3,400.00
11800	Construction of Cultural Centre at Bawngkawn South Aizawl	555.56
		18,743.06
	TOTAL FOR 2014-15	1,79,085.63
	GRAND TOTAL	8,64,785.07

7.5 *New Economic Development Policy*: The division provided secretariat support to NEDP Core Committee, NEDP Executive Committee, and NEDP Monitoring and Surveillance Committee.





7.6 Project Monitoring Division: Planning Department closely monitors developmental schemes collecting Quarterly Progress Reports and holds a Review Meeting. Government of Mizoram constitute 3 tiers Monitoring and Surveillance Committees to undertake periodic monitoring and review of development projects under NLCPR, NEC, SPA, NABARD, EAP and CSS. A Special Project Monitoring Committee for Delayed Projects under the chairmanship of Minister, UD&PA also constituted during March, 2016.

7.7 High Level Monitoring & Surveillance Committee: A three-tiered Monitoring and Surveillance Committee for monitoring of projects/schemes/programmes implemented by the State Government across various sectors was set up. A quarterly review of all the projects and schemes under the various categories/committees are held.

- a) **High Level Monitoring & Surveillance Committee-I:** Under the Chairmanship of the Hon'ble Chief Minister to monitor projects Rs. 50 crores and above.
- b) **High Level Monitoring & Surveillance Committee-II:** Under the Chairmanship of the Chief Secretary to monitor projects below Rs. 50 crores.
- c) **Monitoring & Surveillance Committee:** Under the Chairmanship of the Planning Secretary.

7.8 State Level Monitoring Committee (SLMC) for Delayed Projects: A Committee headed by the Hon'ble Cabinet Minister Shri Zodintluanga was specially set up to monitor and review delayed projects implemented by the State under funding from NLCPR, NEC, SPA, Finance Commission etc. Meetings are held at regular intervals where delayed projects are reviewed and discussed with a view to arrive at solutions – both administrative

and technical, for speeding up implementation and for early completion of such projects. The Committee has been found very effective.

7.9 **Site Visits of Projects** under NLCPR, NEC, CSS etc.: During 2015-2016 and 2016-2017, 36 nos site visits were undertaken by Officers of Planning Department (RDB).

7.10 **Ministry of Development for North East Region:** Planning and Programme Implementation Department is nodal Department for Ministry of DONER and as such all matters relating to NLCPR projects has been implemented through Planning & Programme Implementation Department.

7.11 List of completed project under NLCPR is given below:

Sl. No.	Name of Projects/Schemes	Approved Cost	Release Amount	Utilisation Amount
	Agriculture			
1	Mobilization and development of feed & fodder project, MODAFER	725.00	436.00	436.00
2	Bamboo processing industry.	400.00	400.00	400.00
3	Establishment of 8 Units of Fish seed farms in Mizoram.	528.00	528.00	528.00
4	Integrated piggery development project	657.00	657.00	657.00
5	Marketing facilities and marketing of Tung Seeds and Oil within Country & Abroad.	50.00	50.00	50.00
	Education			
6	Secondary Schools Improvement Project	1,248.00	1,248.00	1,248.00
7	Construction & Renovation of School Building	2,143.00	2,072.00	2,072.00
8	Infrastructure Development of Mizoram University (additional)	2,326.00	2,139.30	2,139.30
9	Mizoram University	174.00	174.00	174.00
10	Sarva Shiksha Abhiyan (2005-06)	511.83	511.83	511.83
11	Sarva Shiksha Abhiyan (2006-07)	688.34	688.34	688.34
12	Construction of Schools within LADC	236.86	211.06	211.06
13	Construction of School Buildings in Mizoram	968.53	830.28	830.28
14	Construction of school buildings in MADC	212.42	191.18	191.18
15	Construction of Post Matric Students Hostel at Aizawl	190.10	166.18	166.18
16	Construction of Examination Hall for MPSC	288.32	255.77	255.77
17	Construction of Mizoram Law College	289.58	255.51	255.51

	Health			
18	Six bedded ICU at Civil Hospital, Aizawl	142.00	142.00	142.00
19	State Referral Hospital	4,053.00	4,001.65	4,001.65
20	200 Bedded Hospital at Lunglei	762.00	717.76	717.76
21	Construction of Out-Patient Department Block, Civil Hospital	371.00	344.54	344.54
22	Establishment of Veterinary Polyclinic	482.30	424.42	424.42
	Miscellaneous			
23	Construction of market building - Bara Bazar Market Complex, Aizawl Block-I	169.00	169.00	169.00
24	Construction of market building - Bungkawn Market, Aizawl	45.00	45.00	45.00
25	Construction of market building - Chanmari Market, Aizawl	23.00	23.00	23.00
26	Construction of market building - Chanmari Market, Lunglei	100.00	100.00	100.00
27	Construction of market building - Dismantling Old Building at Bara Bazar, Aizawl	13.00	13.00	13.00
28	Construction of market building - Rahsi Veng Market, Champhai	118.00	118.00	118.00
29	Construction of market building - Ramhlun Market, Aizawl	54.00	54.00	54.00
30	Construction of market building - Serkawn Market, Lunglei	11.00	11.00	11.00
31	Construction of market building - Thakthing Market, Aizawl	17.00	17.00	17.00
32	Construction of market building - Vaivakawn Market, Aizawl	62.00	62.00	62.00
33	Construction of market building - Zemabawk Market, Aizawl	47.00	47.00	47.00
34	Allotment of BADP funds for Lai Autonomous District Council	100.00	100.00	100.00
35	Construction of market building - Banglakawn Market, Kolasib	25.00	25.00	25.00
36	Construction of market building - Bazar Veng Market, Hnahthial	77.00	77.00	77.00
37	Construction of market building - Bethel Market, Champhai	34.00	34.00	34.00
38	Construction of market building - Chanmari Market, Hnahthial	27.00	27.00	27.00
39	Construction of market building - Dawrkawn Market, Serchhip	95.00	95.00	95.00
40	Construction of market building - Mamit Market, Mamit	41.00	41.00	41.00
41	Construction of market building - Strengthening of Administration	34.00	4.00	4.00
42	Construction of market building - Tanhril Ramrikawn Market, Aizawl	36.00	36.00	36.00

43	State Capital Project, Aizawl	518.00	518.00	518.00
44	Construction of market building - Bara Bazar Market Complex, Aizawl Block-II	125.00	125.00	125.00
45	Construction of market building - Bara Bazar Market Complex, Aizawl Block-III (A)	47.00	47.00	47.00
46	Construction of market building - Bara Bazar Market Complex, Aizawl Block-III (B)	76.00	76.00	76.00
47	Construction of market building - Car Parking at Bara Bazar Market Complex, Aizawl	3.00	3.00	3.00
48	Construction of market building - Sihphir Market, Aizawl	50.00	50.00	50.00
49	Construction of market building - Storm Drain at Bara Bazar, Aizawl	19.00	19.00	19.00
50	Construction of market building - Thuampui Market, Aizawl	76.00	76.00	76.00
51	Construction of market building - Venglai Market, Kolasib	74.00	74.00	74.00
52	BMS	1,491.00	1,491.00	1,491.00
53	Intensive and Strengthening of Central Rural Sanitation Programme in Mara Autonomous District Council Area of Mizoram	46.86	42.18	42.18
54	Constn of Community Halls at Various places in Mizoram Phase - II (Saitual, Thingsulthiah, Maite, Tualbung, Lungpher, Buhban, Lenchim, Chhawrtui, Puilo)	206.49	169.49	169.49
55	Construction of Community halls in various locations in Mizoram Phase - I (at 25 nos of locations)	470.00	423.00	423.00
56	Construction of RA Loraine Market, Saiha	380.87	337.64	337.64
	Power			
57	Sub-transmission and Distribution Lines - Aizwal Town	2,583.00	2,583.00	2,583.00
58	Electrification of 3 Tribal villages.	68.00	68.00	68.00
59	HFO based 20 MW DG Thermal Plant at Bairabi	9,159.00	9,158.00	9,158.00
60	Power Evacuation from Thermal Power Plant, Bairabi	456.00	456.00	456.00
61	Sub-transmission and Distribution Lines - Lunglei Town	830.00	830.00	830.00
62	Construction of 33 kV D/C Serlui 'B' Kolasib Switchyard at Serlui 'B' & Incoming bay 132 KV S/S at Kolasib (Bawktlang)	315.10	275.08	275.08
63	Construction of 132 KV S/S line from Khawzawl to Champhai	590.00	530.60	530.60
64	Construction of 33 Kv D/C transmission line (Tower type) Lawngtlai to Saiha	743.69	669.32	669.32
	Roads & Bridges			
65	Improvement and widening of Bawngkawn to Durtlang Road	681.00	681.00	681.00

66	Bridge over River Chawngte (P to C) (Lai & Chakma ADC)	255.53	243.79	243.79
67	Bridge over River Chawngtelui on Diltlang to Chawngte Road (Lai ADC)	203.49	194.00	194.00
68	Bridge over River Tuisih on Tuipang-Zawngling-Chheihhlu Road (Mara ADC)	114.06	108.70	108.70
69	Bridge over River Vanva on Haulawng-Bualpui-Chhipphir Road	145.67	138.72	138.72
70	Construction of Link Roads to Bamboo Plantation - Plot No. A from W.Serzawl to Saiphal/Saitlaw (18 km)	582.00	582.00	582.00
71	Construction of Link Roads to Bamboo Plantation - Plot No. B from Dur Lui - Sairum and Dur Lui - Mualkhang	616.62	616.62	616.62
72	Chawngte-Borapansury Road within Chakma Autonomous District Council	1,046.00	975.01	975.01
73	Lungtian-Mamte Road via Vartek Kai within Lai ADC	2,665.00	2,477.45	2,477.45
74	Road formation and restoration works at Lawngtlai Slided location	223.70	276.33	276.33
75	Upgradation of Parva to Simenasora Road	1,226.40	1,082.11	1,082.11
76	Widening and Improvement of Chuhvel to Sihthiang Road	223.53	197.23	197.23
77	Construction of Road from Ramthar 'N' to Ramhlun Sports Complex	202.23	178.44	178.44
	Sports			
78	Construction of Aizawl Cricket Stadium at Sihmui, Mizoram	1,128.16	995.43	995.43
79	Construction of Indoor Stadium at Champhai	1,159.99	1,013.58	1,013.58
80	Construction of Indoor Stadium at Aizawl	1,305.22	1,140.48	1,140.48
	Water Supply			
81	Greater Mamit Water Supply Scheme	576.81	528.96	528.96
82	Greater Champhai Water Supply Scheme	1,371.00	1,353.00	1,353.00
83	Greater Aizawl Water Supply Scheme Phase II	7,180.00	6,412.00	6,412.00
84	Lower Sakawrdai Water Supply Scheme	133.72	117.99	117.99
85	Bairabi Water Supply Scheme	490.37	432.68	432.68
86	Greater Lawngtlai Water Supply Scheme	2,564.50	2,262.80	2,262.80
87	Tuipang Water Supply Scheme	941.13	830.40	830.40
88	Greater Hnahthial Water Supply Scheme	825.60	725.76	725.76
	TOTAL	62,765.02	59,128.61	59,128.61

7.12 List of ongoing Projects under NLCPR is given below:

Sl. No.	Name of the Project	Nodal/ Implementing Dept	Date of Sanction / Scheduled Completion	Approved cost	
				GOI	State
I.	Education		-	-	-
1	Infrastructure development of 4 Colleges in Mizoram (Saiha, Lunglei, Serchhip & Zirtiri)	H&TE / PWD	18.09.09 28.2.11	546.32	
				491.69	54.63
2	Infrastructure Development of Lawngtlai College	H&TE / PWD	03.05.11 30.04.13	136.09	
				122.48	13.61
3	Construction of Multi-Complex Building, Auditorium at Pachhunga University College	PWD	23.12.10 31.10.12	285.26	
				256.73	28.53
4	Infrastructural Development of Government Champhai College	H&TE / PWD	17.03.11 31.03.13	951.29	
				856.16	95.13
5	Infrastructure Development of 10 Colleges (T.Romana, Johnson, Aizawl West, J.Thankima, Aizawl North, Hnahthial, J.Buana, Khawzawl, Saitual, Kolasib)	H&TE / PWD	24.06.11 30.06.13	1367.64	
				1230.88	136.76
6	Construction of Boys & Girls Hostel at Saitual & Thingsulthiah	PWD	04.07.11 30.06.13	189.99	
				170.99	19.00
7	Establishment of Sainik School at Chhingchhip	Home / Pvt Firm	29.02.12 28.02.15	5064.23	
				4557.81	506.42
8	Infrastructure Development of Kamalanagar College	CADC	17.09.12 30.09.14	224.00	
				201.60	22.40
9	Construction of Lai Students Hostel at Aizawl	LADC	17.10.12 31.10.14	596.72	
				537.05	59.67
10	Construction of Higher Secondary School Buildings at Kawlkulh and Kawlbem in Mizoram	S.Edu / PWD	20.12.12 31.12.14	195.88	
				176.29	19.59
11	Construction of School building Phase-II within LADC	LADC	23.09.13	1109.65	

			31.08.16		998.69	110.97
12	Construction of Mara Students Hostel at Aizawl	MADC	23.09.13 31.08.16	538.36	484.52	53.84
13	Construction of Hostels for Students of Higher Secondary Schools	S.Edu.	29.12.14 30.06.15	520.48	468.43	52.05
Total				11725.91		
II.	Health					
14	Construction of Medical Staff quarters for CHC at Saitual & Thingsulthiah (6 nos. of Type-II, 2 nos of Type-IV each)	HS / PWD	03.05.11 31.03.12	132.21	118.99	13.22
15	Construction of 100 Bedded Hospital, Saiha	HME / PWD	23.09.13 31.08.16	1592.52	1433.27	159.25
16	Construction of 50 Bedded Hospital at Lawngtlai	HME / PWD	29.12.14 31.12.16	1191.51	1072.36	119.15
Total				2916.24		
III.	Miscellaneous					
17	Upgradation of Lawngtlai Town	LADC	03.05.11 30.4.14	1181.74	1063.57	118.17
18	Upgradation of Lengpui Airport in Mizoram	Civil Aviation / PWD	21.02.11 & 15.03.11 28.02.13	2481.62	2233.46	248.16
19	Strengthening of Govt. Press	P&S	15.03.11 31.03.12	842.47	758.22	84.25
20	Construction of Multi-level Parking, Community Centre & Office at Aizawl 'N'	S&YS / PWD	16.12.11 31.10.13	1298.26	1168.43	129.83
21	Construction of 10 Helipads in Mizoram	Civil Aviation / PWD	12.9.2012 30.9.13	258.20	232.38	25.82
22	Modernization of Kamalanagar Town	CADC	23.10.12 31.10.14	1988.82	1789.94	198.88

23	Construction of Market Building Vairengte	RD / PWD	01.07.13 30.06.15	387.65	
				348.89	38.77
24	Construction of Multipurpose Centre at Ramthar N, Aizawl	UD&PA	18.02.14 31.08.16	462.37	
				416.13	46.24
25	Infrastructure Requirement of Police (Estd of 3rd IR Bn. Hq. at Thingkah, Lawngtlai)	Home	03.03.14 31.08.16	2842.28	
				2558.05	284.23
26	Upgradation of Central Jail, Aizawl - For Construction of Separate Women's Jail	Home	29.12.14 31.12.17	1306.95	
				1176.26	130.70
27	Construction of Police Headquarters Building at Khatla	Home	30.12.14 31.12.17	1555.79	
				1400.21	155.58
28	Construction of Multi-shopping Complex at Saitual	RD	16.11.15 31.12.17	310.33	
				279.30	31.03

29	Construction of High Court Building at New Secretariat Complex, Aizawl	L&J	18.03.16 28.02.19	4624.12	
				4161.71	462.41
Total				19540.60	
IV.	Power		-		
30	Construction of 132 kV S/C line on D/C towers from Kolasib to Aizawl (Melriat) with LILO of one circuit at Aizawl (Zuangtui) 132 kV Sub Station	P&E	22.12.05 31.12.08	2151.10	
				1935.99	215.11
31	Construction of 110 Kms 132kV S/C Aizawl (Melriat S/S)-Lunglei Line including one outgoing Bay at Melriat and one incoming Bay at Lunglei	P&E	12.09.12 30.9.15	4176.07	
				3758.46	417.61
Total				6327.17	
V.	Road & Bridges		-	-	
32	Constn of 3 Bailey Bridges in Mizoram				
	1) Bailey Bridge over R.Tuikum on Chhingchhip-Hmuntha Road (span 50m)	PWD	26.09.06 31.12.08	211.24	
				190.12	21.12
2) Bailey Bridge over R.Lunghmultui on Lengpui-W.Serzawl Road (span 40 m)			190.50		

				171.45	19.05
	3) Bailey Bridge over R.Tuisa on Kawlbem-Vaikhawtlang Road (span 50 m)			247.68	
				222.91	24.77
33	Construction of Bamboo Plantation Link Road from Saiphai to Hortoki (0-27.5 km)	PWD	12.01.06 31.12.08	1300.00	
				1170.00	130.00
34	Construction of Bamboo Plantation Link Road to proposed Bamboo Plantation Areas from Tuirial Airfield to Bukpui Phase I (0-40)	PWD	12.12.06 31.12.08	2239.02	
				2015.12	223.90
35	Construction of Bamboo Plantation Link road from Tuirial airfield to Bukpui Phase-II (40-84)	PWD	12.12.06 31.12.08	2512.50	
				2261.25	251.25
36	Construction of Longpuihat – Kukurduleya Road	CADC	03.02.09 28.2.11	1152.45	
				1037.21	115.25
37	Constn of approach road to: (a) Tuivai from Mimbung (Rs.319.54 lakhs) (b) Godown at Kawkulh (Rs.40.35 lakhs) (c) 2% Contingency (Rs.7.2 lakhs)	PWD	24.06.11 31.12.12	367.09	
				330.38	36.71
38	Construction of Sihpui to Thuampui Road	PWD	13.12.10 31.12.12	248.23	
				223.41	24.82
39	Construction of Khanpui to Tualbung Road Phase I	PWD	04.07.11 30.06.12	197.21	
				177.49	19.72
40	Construction of Jeepable Suspension Bridge over R.Chhimitpui at Darzokai on Hnahthial-Sangau Road	PWD	02.03.12 28.02.13	216.21	
				194.59	21.62
41	Construction of Lawngtlai Bypass Road Phase I (13 Kms) Upto WBM & Bituminous Works)	LADC	26.11.12 30.11.14	1029.47	
				926.52	102.95
42	Construction of Hnahthial Haulawng via Zotui Road (15Kms) (Upto WBM & Bituminous Works)	PWD	29.12.14 31.12.17	1515.78	
				1364.20	151.58
	Total			11427.38	
VI.	Sports		-	-	
43	State Sports Academy, Zobawk	S&YS / PWD	02.08.10 31.07.12	1751.24	
				1576.12	175.12

44	Construction of Indoor Stadium at Keitum	S&YS / PWD	23.12.10 31.12.12	173.75	
				156.38	17.38

45	Construction of Indoor Stadium at Bungtlang	S&YS / PWD	23.12.10 31.12.12	173.75	
				156.38	17.38
46	Additional Works for Construction of Indoor Stadium at Aizawl	S&YS / PWD	21.02.13 31.08.14	245.11	
				220.60	24.51
47	Construction of Indoor Stadium at Chanmari, Lunglei	S&YS / PWD	18.02.14	496.19	
				446.57	49.62
48	Construction of Zaua Sailo Memorial Tennis Centre, Lunglei	S&YS / MSSC	11.09.15 31.12.17	426.00	
				383.40	42.60
49	Construction of Mini Sports Complex at E.Lungdar	RD	17.08.15 31.12.17	434.96	
				391.46	43.50
50	Construction of Mini Sports Complex at Khawbung	RD	07.03.16 30.03.18	369.89	
				332.90	36.99
51	Construction of Table Tennis Training Centre at Mission Vengthlang in Aizawl	UD&PA	13.10.15 31.12.17	369.87	
				332.88	36.99
Total				4440.76	
VII.	Water Supply		-		
52	Bilkhawthlir Water Supply Scheme	PHED	03.05.11 30.04.13	780.47	
				702.42	78.05
53	Greater Saitual Water Supply Scheme	PHED	10.12.10 31.03.13	2153.20	
				1937.88	215.32

54	West Phaileng Water Supply Scheme	PHED	24.06.11 30.06.13	995.19	
				895.67	99.52

55	South Khawbung Water Supply Scheme	PHED	16.12.11 31.12.13	827.38	
				744.64	82.74
56	Sairang Water Supply Scheme	PHED	20.3.12 31.3.14	221.14	
				199.03	22.11
57	Aibawk Water Supply Scheme	PHED	23.09.13 31.08.16	979.42	
				881.48	97.94
Total				5956.80	
Grand Total				62334.86	

7.13 **North Eastern Council:** Planning & Programme Implementation Department is also a nodal Department for all matters relating to North Eastern Council (NEC). All NEC projects has also been implemented through Planning Department.

7.14 List of ongoing work under NEC is given below:

Sl. No.	Name of the Project, Location and State	Name of the Implementing Agency /Deptt.	NEC Approved Cost (Rs. Lakhs)	Date of Approval
1	2	3	4	5
I.	AGRICULTURE & ALLIED			
1	Establishment of Community Mushroom production & cultivation centre, Damdiai, Tuirial Airfield	Horticulture	66.13	Oct-08
2	Cultivation of Grape on commercial scale in cluster area at Hnahlan, Champhai Distr.	Horticulture	302.12	Mar-11
3	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Horticulture	266.00	Aug-11
4	Establishment of Rootstock Bank for Grapes at Mualkawi village, Champhai District and Scion Bank and Rootstock Bank for Citrus at Saichho, Lunglei District,	Horticulture	647.14	18/3/2016

5	Cultivation of Aloe Vera at Chhanchhuahna Khawpui, Darlawn RD Block	RD (DRDA)	446.60	29/11/12 Rv-29/1/14
6	Hill Terrace Const. at degraded jhumland at Mara Autonomous District Council.	MADC	490.68	08-08-2012
II.	IRRIGATION, FLOOD CONTROL & WATERSHED MANAGEMENT			
1	Sangau Water Supply Scheme (Pumping) Phase - I	PHE	484.00	26/3/10
2	Phuaibuang Pumping WSS	PHE	391.50	22/9/2010
3	Bualpui Ng & Lungzarhtum WSS, Saiha	PHE	493.00	03-11-2011
4	Lengpui Town & Lengpui Airport WSS (Pumping)	PHE	458.20	26/12/11
5	Darlawn Water Supply Scheme (Pumping)	PHE	485.20	26/11/12
6	Sangau Water Supply Scheme (Pumping) Phase - II	PHE	471.60	22/3/13
7	Vairengte Water Supply Scheme (Augmentation)	PHE	783.11	10-01-2013
8	Flood Control & Irrigation of Potential Agriculture Areas of Ngopa RD Block	RD	432.16	20/12/10
III.	INDUSTRIES & TOURISM DEVELOPMENT			
1	Upgradation of ZOHANCO	Industry (ZOHANCO)	307.04	12-07-2011
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte.	Industry	590.85	Oct-12
3	Botanical garden-Picnic Spot at Sihhmui	Tourism	49.00	2007
4	Construction of Convention Centre at Reiek Tourist Resort. Aizawl	Tourism	255.17	28/11/2014
5	Construction of Mission veng Bazar complex, Mission veng, Aizawl	Trade & Commerce	598.41	03-03-2014
6	Construction of New Market Building at Dawrpui Veng, Aizawl	Trade & Commerce	1,300.00	16.6.2015
IV.	POWER DEVELOPMENT			
1	Constn of 132 KV Transmission line from Melriat S/S to Luangmual and 132 KV Bay at Luangmual	P & E	499.35	29/01/2009

2	R & M of 132 kV S/S at Bukpui	P & E	457.00	22/03/2011
3	Improvement of 33kV SS at Ngopa with associated lines in Mizoram	P & E	402.00	26/12/2011
4	Constn of Tuiriza (100KW) and Tuiching (100KW) MHP 2x100 kW in Phullen & Hrianghmun	P & E	195.57	28/02/2012
5	Constn of 132 KV S/S for shifting 132 KV Zuangtui S/S with associated interlinking 132 KV lines Aizawl	P & E	2,077.00	13/08/2012
6	Construction of 1x2.5 MVA, 33/11 KV S/S at Buarpui & Saiphai with associated lines	P & E	1,370.32	26/02/14
7	Strengthening of 33/11 kV S/S at Vairengte and Thingsulthiah, Mizoram	P & E	572.00	9.6.2015
8	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV, Aizawl. Mizoram	P & E	1,478.00	26/2/2016
V. TRANSPORT & COMMUNICATION				
1	Const. of Saitual-Saichal-NE Bualpui Rd. (34.33 Km)	PWD	4,097.00	27/9/2004, Rv-16/9/11
2	Upgradation of Bairabi-Zamuang Rd. (30 Km)	PWD	3,768.00	27/10/2004, Rv-16/9/11
3	Upgradation of Keitum-Artahkawn Rd. (34 Km)	PWD	3,230.00	16/09/2004. Rv-16/9/11
4	Upgradation of Mamit-Bairabi Road (37 Km)	PWD	3,675.00	19/10/2004. Rv-13/9/11
5	Upgradation of Saitual-Phullen Road (60 Km)	PWD	5,795.00	4/2/2005. Rv-13/9/11
6	Const. of Tlabung-Kawrpuchhuah Rd. (16.42 Km)	PWD	1,416.00	16/12/2005
7	Upgd of Silchar-Dwarbon-Phaisen-Buhchang Rd. (9.30 Km)	PWD	968.00	19/11/2004. Rv-13/9/11

8	Constn of checkdam/r.wall & drainage works at Dawrpui Vengthar, Aizawl	PWD	258.37	02-01-2011
9	Upgd of Thanlon-Singhat Rd. (Ngopa-Tuivai) (43.50 Km)	PWD	6,767.00	17/8/2010
10	Upgd of Serkhan-Bhaga Rd. (115.20 Km)	PWD	14,863.00	22/2/2011. Rv-29/1/14
11	Upgd of Khedacherra- Damcherra- Zamuang- Kawrthah-Tuilutkawn Rd (88.50 Km)	PWD	17,963.00	9/1/2013. RE 20/2/15
VI.	IT, SCIENCE & TECHNOLOGY SECTOR			
1	To support IT education, S&T awareness programme at 100 schools in Mizoram	ICT (ZENICS)	457.01	21/10/2011
2	Establishment of Rural Information Kiosks in 300 village in Mizoram	ICT (ZENICS)	489.85	03-01-2012
3	IT education programme for 150 schools in Mizoram	ICT (MSeGS)	1,108.00	17/3/2016
4	Introduction of Interactive Digital Classroom for Dev. of Science & Maths in 20 Schools in Mizoram	ICT	391.89	5.3.2014
5	Computerisation of Cadastral Maps of Lunglei District	Land Rev & Settlement	208.83	2005
6	Mizoram Infrastructure Information & Monitoring System	Sc & Tech (MIRSAC)	201.00	10.12.2012
7	Digital 3D Terrain Mapping & Modelling of 8 Districts of Mizoram using Geospatial Techniques.	Sc & Tech (MIRSAC)	199.10	18.6.2015
8	Hazard Risk & Vulnerability Analysis for 8 District headquarters of Mizoram using Remote Sensing & GIS.	Sc & Tech (MIRSAC)	219.00	03-11-2016
9	Delineation of Urban Development Zones with special reference to Landslide Risk & Slope stability of Aizawl City	Geology & Min. Resources	238.10	27.05.2014
VII.	MEDICAL & HEALTH SERVICES			
1	Procurement of CT Scan Machine (16 slice) at Civil Hospital, Aizawl	DH & M.E.	280.00	01.03.2012
2	Strengthening of Cardiology Deptt. at Civil Hospital, Aizawl	DH & M.E.	499.00	26.11.2012

3	Establishment of State Medical Library at Civil Hospital, Aizawl	DH & M.E.	361.18	02-12-2014
4	Strengthening of Dental Department at Civil Hospitals, Mizoram	DH & M.E.	443.76	02-12-2014
VIII.	HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT			
1	Construction of Mini Sports Complex, Lengpui	MSSC	470.00	2.12.10
2	Construction of Multi Sports Centre at Muallungthu	MSSC	377.00	16.11.11
3	Establishment of Sport Centre at Phulpui	MSSC	394.00	12.10.11
4	Construction of Indoor Stadium at Electric veng, Aizawl	SYS	493.63	23.11.2012
5	Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn	SYS	359.17	02-12-2014
6	Sports Infrastructure Development of Hachhek Area	SYS	489.86	10-01-2013
7	Community Complex at Edenthlar, Aizawl, Mizoram	PWD	481.52	17/3/2016 Rv.26/4/2016
8	Community Hall at Chandmary West, Aizawl, Mizoram	PWD	475.28	17/3/2016 Rv.26/4/2016
9	Upgradation of Govt. Khawpuia Memorial HSS at Dawrpui Vengthar	School Education	300.00	23.4.2012
10	Upgradation of Protective Home at Maumual, Aizawl	Social Welfare	275.72	28.11.2014
IX	INFORMATION & PUBLIC RELATIONS SECTOR			
1	Construction of Cultural Centre-Cum-Auditorium at Vaivakawn, Aizawl.	Art & Culture/ PWD	619.10	31.01.2013
GRAND TOTAL		-	89,001.51	-

7.15 Completed Project under NEC during the last five years are given below:

AGRI & ALLIED
MH-3601

Sl No.	Name of the project	Cost and Date of sanctioning	NEC's Share	State's Share	State's release	Completion date/year
1	2	4	5	6	8	9

2015-16						
1	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	490.68 29.02.2012	441.61	49.06	35.00	

POWER

2014-15						
2	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	367.50 28.2.2007	330.75	36.75	36.75	2014-15
3	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	396.00 20.09.2010	356.40	39.60	39.60	2014-15
4	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	232.00 22.03.2011	208.80	23.20	23.20	2014-15
5	C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s.	480.79 29.02.2012	432.71	48.08	48.08	2014-15

IRRIGATION, FLOOD CONTROL & WSM

Sl No.	Name of the project	Cost and Date of sanctioning	NEC's Share	State's Share	State's release	Completion date/year
1	2	4	5	6	8	9
2014-15						
6	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	258.00 01/02/11	232.20	25.80	19.21	Jun-14

TRANSPORT & COMMUNICATION

2012-13						
7	Upgradation of Mamit-Bhairabi road	3341.00 (19.10.2004)/ 3675.00 (13.09.2011)	3357.00	318.00	361.84	30.03.2013

2013-14						
8	Keitum-Arthakawn	2908.40 16.9.2004/ 3230.00 (16.9.2011)	3007.0 0	223.0 0	214.4 3	April, 2013
2014-15						
9	Tlabung-Kawrpuchhua road	1416.00 (16.12.200 6)	1294.4 0	121.6 0	120.7 7	May, 2014
10	Silchar-Dwarband-Gaglacherra-Phaisen road	899.00 (18.8.2004) / 968.00 (19.09.201 1)	911.20	56.80	42.22	May, 2014
11	Saitual-Phullen road	5534.00 (18.08.200 4) / 5795.00 13.09.201 1)	5265.0 0	530.0 0	516.2 1	06.06.20 14

MEDICAL & HEALTH

Sl N o.	Name of the project	Cost and Date of sanctioni ng	NEC's Share	State' s Share	State' s releas e	Completi on date/ year
1	2	4	5	6	8	9
2013-14						
12	Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl	466.51 14-03- 2011	419.86	46.65	46.65	2013-14 23-10- 2013
TOTAL-MEDICAL & HEALTH		466.51	419.86	46.65	46.65	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

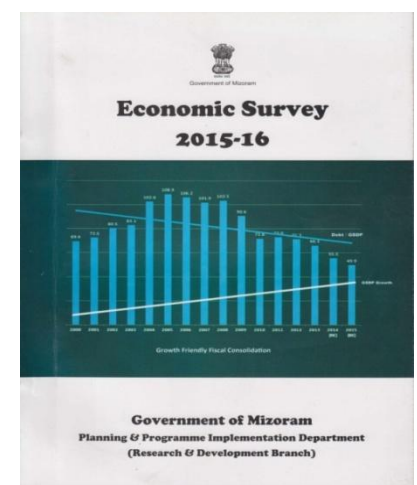
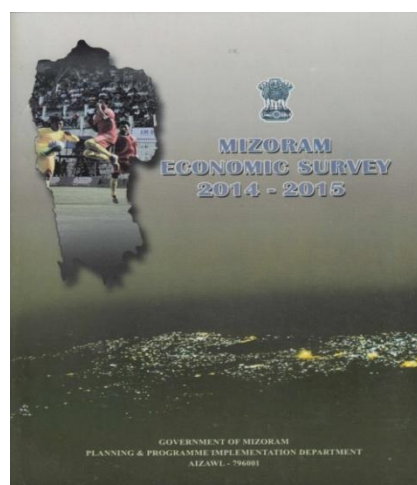
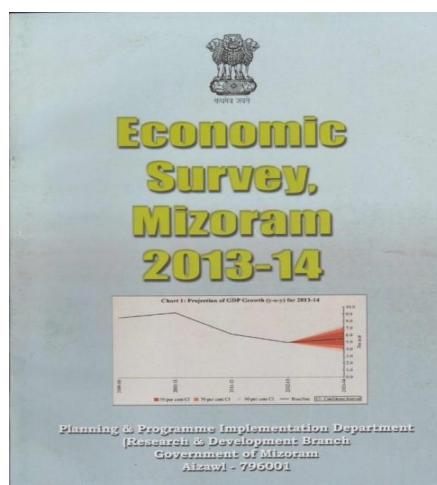
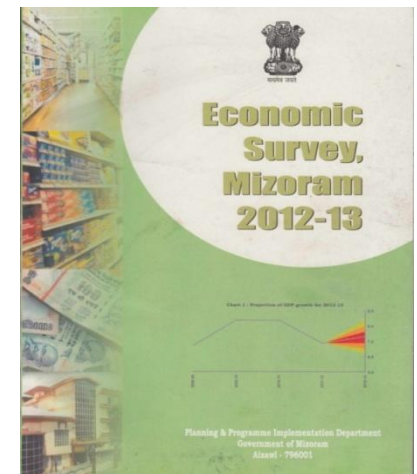
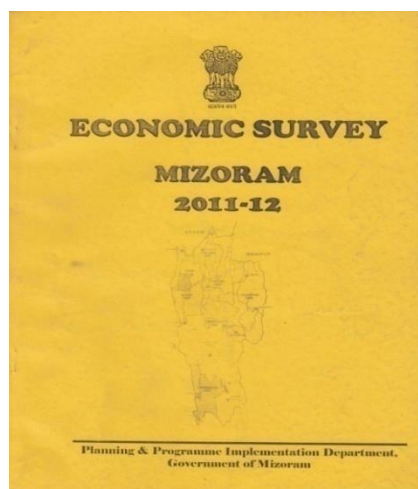
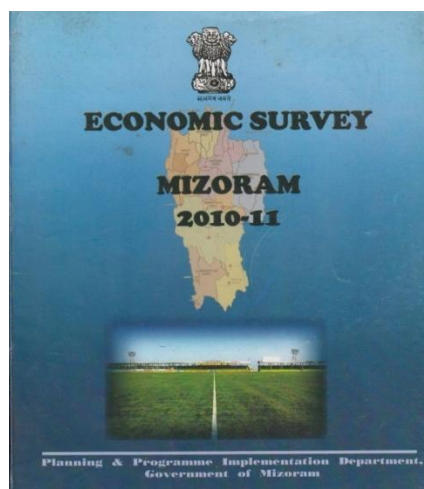
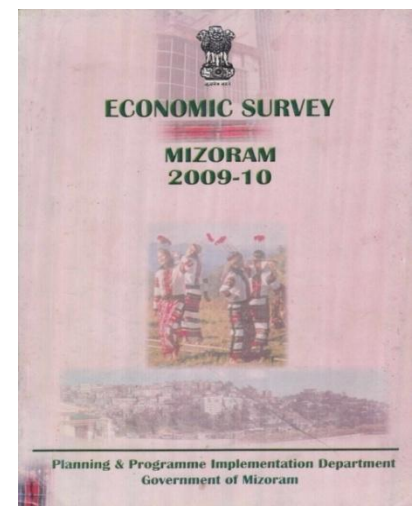
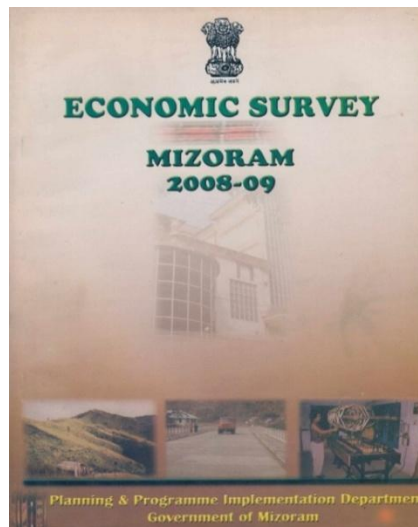
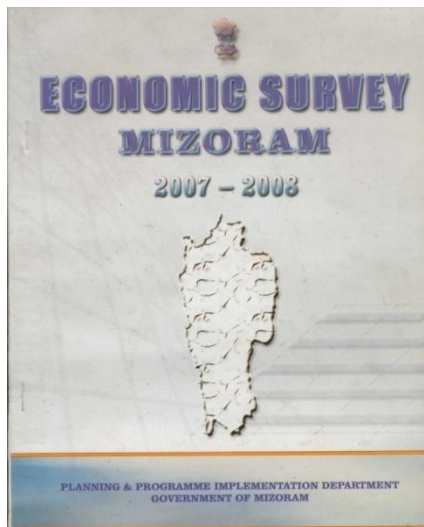
2012-13						

13	Construction of Saikal Mini Sports Complex at Teikhang, Mizoram.	34,90,200 (26.09.2006)	34,90,200	3,87,800	3,87,800	2012
TOTAL 2012-13		34.90	34.90	3.88	3.88	
2014-15						
a	Hosting of 1st North East School Basketball League, 2012 for Higher Secondary (Boys and Girls).	6.00 (31-08-2012)	6.00			2014
b	Hosting of 6th National Karate Championship at Aizawl, Mizoram	6.00 (16/9/2012)	6.00			2014
c	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 1st to 4th December, 2010.	7.50 (24/09/2010)	7.50			2014
d	Financial Assistance for organising North East Volleyball Championship for Men and Women w.e.f 1st week of November, 2010 at Mizoram, Aizawl.	5.00 (6/12/10)	5.00			2014
Sl No.	Name of the project	Cost and Date of sanctioning	NEC's Share	State's Share	State's release	Completion date/year
e	Organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl.	7.00 (16/12/2010)	7.00			2014
f	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel.	320.70 (24/02/2010)	320.70			2014
g	Financial Assistance for Organising 2nd East Zone Taekwando Championship & East Zone Poomsae Championship at Aizawl, w.e.f. 4th - 8th Nov. 2010	5.00 (2/12/2010)	5.00			2014

7.16 The main works under *Research & Analysis Division* are:

- 7.16.1 **ECONOMIC SURVEY:** Planning Department has brought out the annual document of Government of Mizoram, The Economic Survey since 2006-07 which broadly indicated the latest socio-economic situation of the state based on performance report collected from various departments of the state government and any other relevant sources. The Economic Survey 2015-16 was presented with detailed statistical data covering all aspects of the economy. A document to reflect the input of resources and the output of services in physical and financial terms for each department of the state government in a prescribed proforma and guidelines have been continuously collected and published by Planning Department. Economic Survey has been regularly laid in the Assembly as part of Budget document.
- 7.16.2 It may be stated here that even though laying of Economic Survey during budget session is to be considered as a mandatory exercise by the Central as well as State Governments, there are only few State that could bring our Economic Survey each year during the budget presentation. And Mizoram is among the few States. Since 2007-2008 Mizoram Government (with Planning and Programme Implementation as nodal Department) could published Economic Survey each year without any lapse.
- 7.16.3 **QUARTERLY PROGRESS REPORT:** Planning Department has collected and examined Quarterly Progress Report from all the state departments in a prescribed format to monitor expenditure and performance of plan.
- 7.16.4 **SECTORAL SURVEILLANCE:** In order to understand Sectoral contributions in the economy and also to analyse potentials of each sectors, a meetings were held on the 24th Feb 2015 and the 3rd March 2015 at the NLUP Conference Hall under the Chairmanship of Vice-Chairman, State Planning Board, Mizoram. All the departments having Plan Fund were divided into four sectors, viz., Agriculture and Allied Sector, Infrastructure Sector, Services Sector and Human Development Sector.
- 7.16.5 All the Secretaries and Head of Departments were requested to attend the meeting of their respective sectors. It was mentioned that the meeting of Mizoram State Planning Board under the Chairmanship of Hon'ble Chief Minister had recommended an Approach to Developing Growth Strategies for Mizoram, which was approved by the Council of Ministers on 18th Feb 2015, based on which the Sectoral Surveillance would be conducted periodically.
- 7.16.6 The objective was to monitor sectoral performance and contribution in the economy, to review performance of each sectors, to assess risks, problems and policy constraints.

7.16.7 All the departments were requested to take necessary actions as suggested at the meeting which would be incorporated in the Action Plan for Comprehensive Growth Strategies for Mizoram. The Action Taken Reports submitted by the Departments were examined and compiled.



8. DIRECTORATE OF ECONOMICS & STATISTICS

8.1 Economics & Statistics Department is working in collaboration with Central Statistics Office, Ministry of Statistics & Programme Implementation, GOI (National Accounts Division, Economic Statistics Division, Social Statistics Division, Coordination and Publication Division, Computer Centre - R.K. Puram, National Sample Survey Office), Ministry of Agriculture & Farmers' Welfare, Ministry of Home Affairs, Ministry of Labour & Employment (Labour Bureau), Ministry of Housing & Urban Poverty Alleviation and various State's Departments, NGOs, Churches, Private Enterprises, etc in the process of data collection, surveys, data processing, preparation of publications, etc for having accurate, timely and reliable statistics for making Development Plan in the State.

8.2 TECHNICAL WING AND MIZORAM STATISTICAL DEVELOPMENT AGENCY: The following surveys are conducted by the Technical Wing :

- 8.2.1 Updation of surveyed data (3 years consecutive) on Business Register, Local Body Accounts, Farm Activity Data, Prices of Mining & Quarrying, Prices of Livestocks, Prices of Forestry Product, completed and software - entered data on these Surveys already sent to Central Statistics Office, Ministry of Statistics & Programme Implementation, Government of India as a pre-materials for estimation of State and District Domestic Product.
- 8.2.2 Annual Employment-Unemployment Survey : These surveys are funded by Ministry of Labour & Employment. These surveys provide statistics on Employment-Unemployment situation in the country, which is an important input for policy and planning purposes.
- 8.2.3 Agricultural Census and Agriculture Input Survey : The survey is funded by Ministry of Agriculture & Farmers' Welfare. The Census is conducted in 3 phases for obtaining key informations regarding structural changes taking place in the agriculture sector.
- 8.2.4 Economic Census : The survey is funded by Central Statistics Office, Ministry of Statistics and Programme Implementation. The surveys are for preparing framework on enterprises for further detailed surveys.
- 8.2.5 Building Statistics : Collection of data on prices of building materials required by National Building Organisation and funded by the same. The results is ultimately used in the estimation of State Income.
- 8.2.6 Survey on Basic Statistics on Local Level Development (BSLLD) and Annual Industrial Survey (AIS) used to be conducted. But, due to technical

inconvenience on the side of MOSPI, surveys are being stopped for the time being.

8.2.7 The newly constructed Directorate building under Support for Statistical Strengthening (SSS) was inaugurated by the Hon'ble Chief Minister, Pu Lalthanhawla on 22nd November, 2016.



8.2.8 Construction of District Research Officer's Office, Champhai is completed.



8.2.9 Construction of District Research Officer's Office, Lawngtlai and Serchhip is almost completed



LAWNGTLAI



SERCHHIP

5. BPL Baseline Survey for all Districts is being scrutinised which will be published soon. This Survey is meant for having accurate and reliable list of BPL families in the State. According to the criteria, “Automatically Excluded Families” are mentioned below :
- Having RCC Building.
 - Having any one of - Four Wheeler (Bus, Motor Cars, etc), Air Conditioner, Computer/Laptop, Two Wheeler (Bike, Scooty, etc), Refrigerator, Landline Telephone, Washing Machine.
 - Having permanent business/shop establishment.
 - Having 5 hectares or more of land for Agricultural and Horticultural purposes.
 - Family with Average Monthly Per Capita Income less than Rs.2100 (Urban) or less than Rs.1800 (Rural).

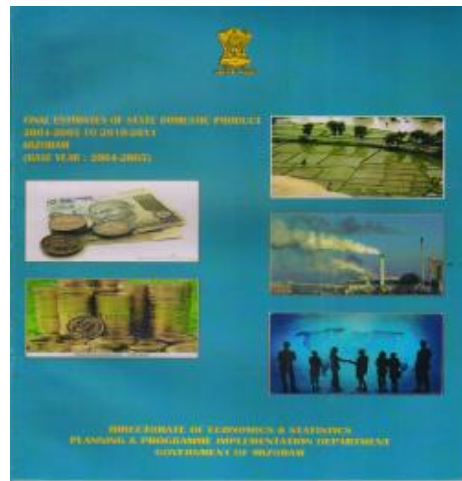
All the rest of families are automatically included.

6. Trainings conducted & attended:

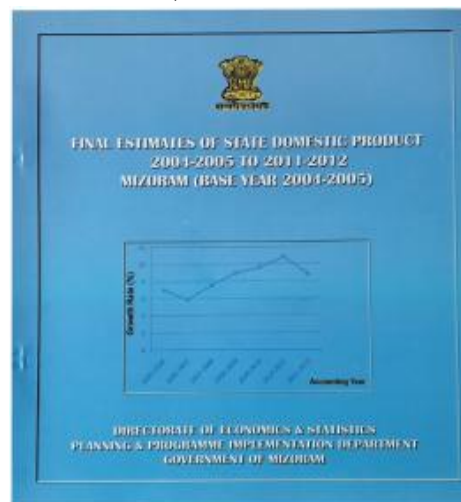
- Economic Census.
- Agriculture Census.
- Input Survey.
- Employment-Unemployment Surveys.
- Collection of data for State Domestic Product.
- Collection of data for Preparation of Business Register.
- Collection of data for Local Body Accounts.
- Collection of data for Farm Activity, & Prices.
- Capacity Building.

8.3 Publications :

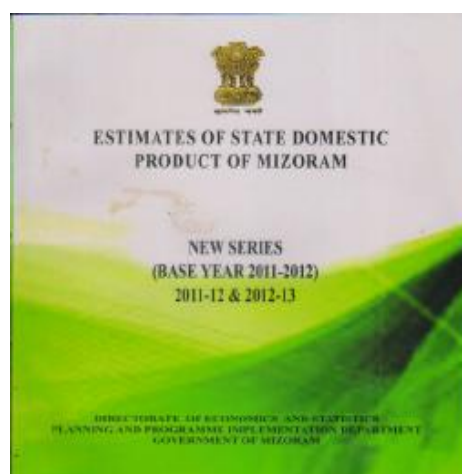
- (a) Final Estimates of State Domestic Product of Mizoram, 2004-2005 to 2010-2011 (Base Year 2004-2005).



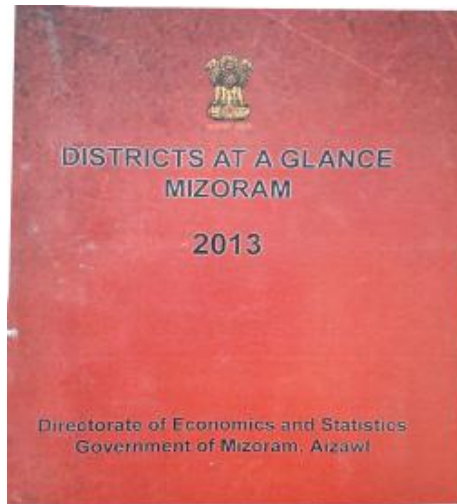
- (b) Final Estimates of State Domestic Product of Mizoram, 2004-2005 to 2011-2012 (Base Year 2004-2005).



- (c) Estimates of State Domestic Product of Mizoram New Series 2011-2012 & 2012-2013 (Base Year 2011-2012).



(d) Districts At a Glance, Mizoram 2013.



(e) Report on 6th Economic Census, Mizoram, 2013.



(f) Economic-cum-Purpose Classification of Budget Documents, Mizoram 2013-2014.

(g) Economic-cum-Purpose Classification of Budget Documents, Mizoram 2014-2015.

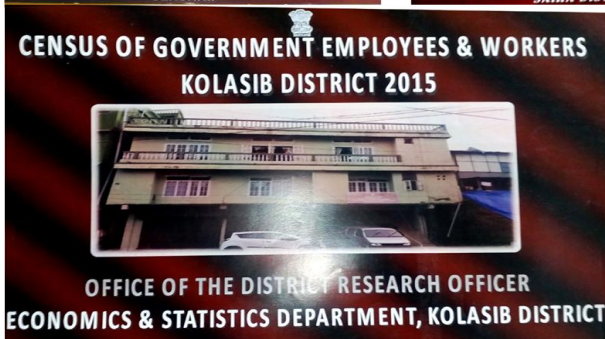
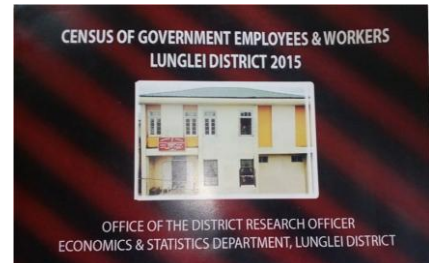
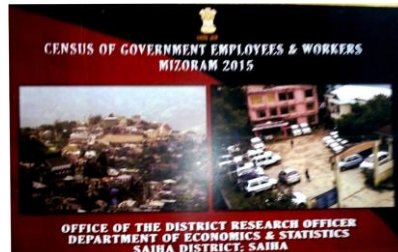
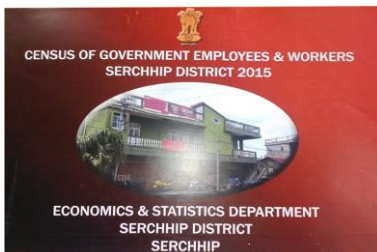
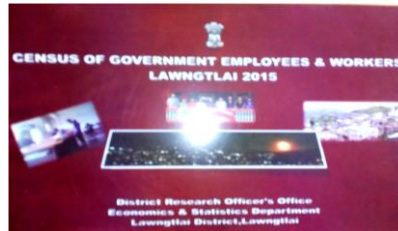
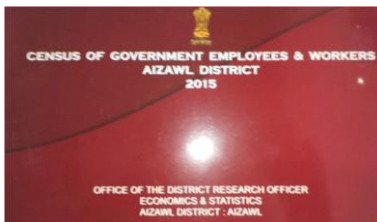
(h) Economic-cum-Purpose Classification of Budget Documents, Mizoram 2015-2016.



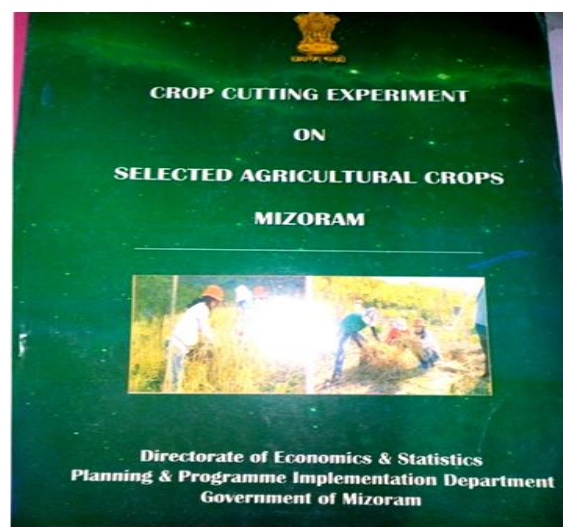
(i) Census of Government Employees and Workers, 2014, Mizoram.



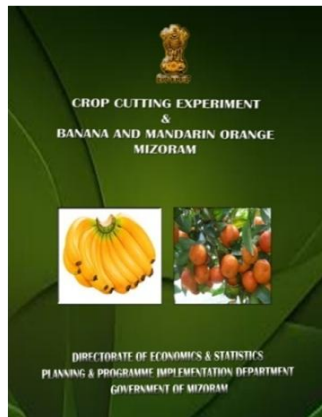
(j) District Census of Government Employees and Workers 2015 (for Eight (8) Districts) (Assisted in the preparation of publication).



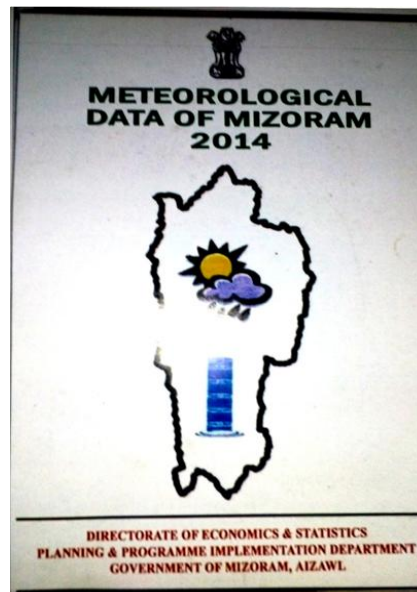
(k) Crop Cutting Experiment on Selected Agricultural Crops, Mizoram.



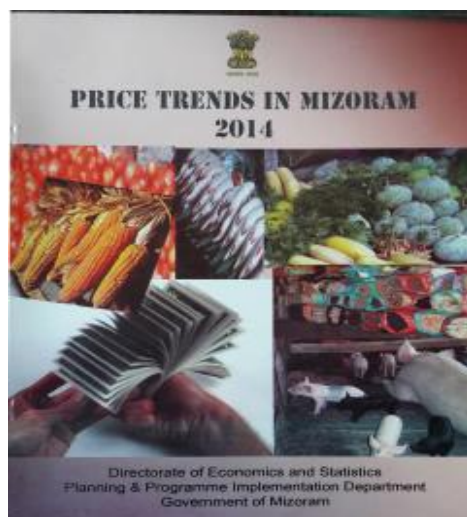
(l) Crop Cutting Experiment on Banana and Mandarin Orange, Mizoram.



(m) Meteorological Data of Mizoram, 2014.



(n) Price Trends in Mizoram, 2014.



8.4 Observation of Statistics Day :

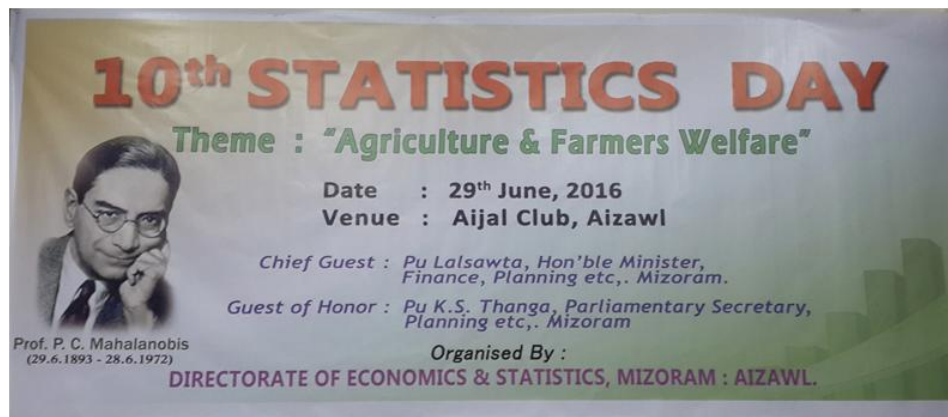
(a) 8th Statistics Day, 2014



(b) 9th Statistics Day, 2015

Due to shifting of Office Building of Directorate of Economics & Statistics, location of relevant photograph could not be identified at present.

(c) 10th Statistics Day, 2016



8.6 PRICE & MARKETING INTELLIGENCE WING (PMI)

Price is an important economic variable in a market economy. It is often termed as a barometer of real purchasing power of the economy. The changes in prices both in absolute and relative terms influence a wide range of economic activities and a constant watch on prices becomes necessary for the operation and regulation of current economic policies.

1. **Surveys conducted :**

(a) Collection of Monthly Prices of food and non-food items from 16 Urban Markets of the District Headquarters of Mizoram except Lawngtlai. The survey report is

submitted to Ministry of Statistics & Programme Implementation for compilation of Consumer Price Index (CPI)-Urban.

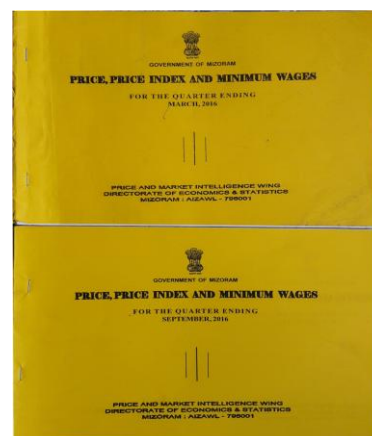
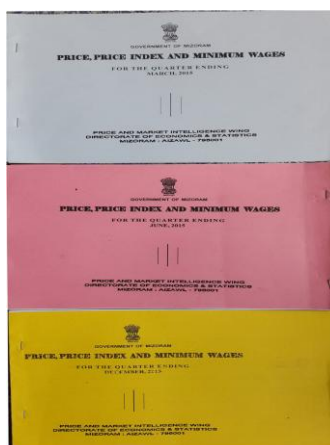
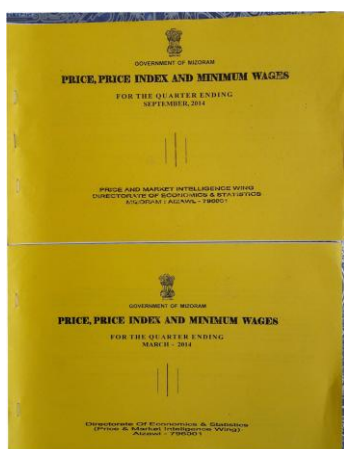
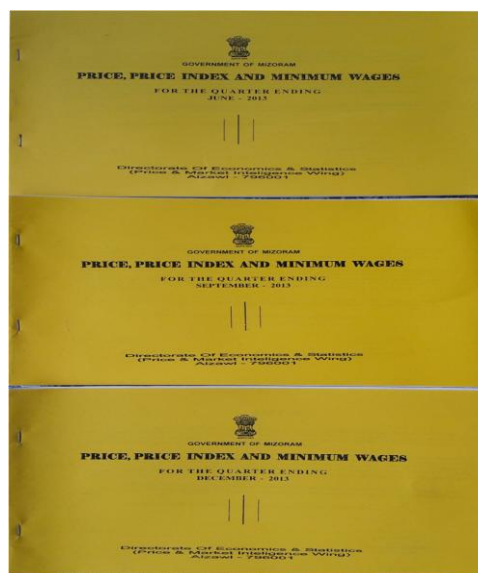
- (b) Weekly collection of selected Retail Prices from Aizawl Centre.
- (c) Weekly collection of selected wholesale prices of Agricultural Commodities from Aizawl & Kolasib Centres.
- (d) Quarterly collection of prices of food & non-food items in all the eight District Headquarters of the State for inclusion in Quarterly publication of 'Price, Price Index & Minimum Wages'.

2.

Publications :

Quarterly publication on Price, Price Index and Minimum wages for the quarters ending:

- i) March ending, 2013
- ii) June ending, 2013
- iii) September ending, 2013
- iv) December ending, 2013
- v) March ending, 2014
- vi) June ending, 2014
- vii) September ending, 2014
- viii) December ending, 2014
- ix) March ending, 2015
- x) June ending, 2015
- xi) September ending, 2015
- xii) December ending, 2015
- xiii) March ending, 2016
- xiv) June ending, 2016
- xv) September ending, 2016



8.7 NATIONAL SAMPLE SURVEY WING

The following Socio-Economic surveys were conducted and Trainings, Workshops and Meetings were attended in and outside Mizoram, during the year 2013 - 2016 :-

1. No. of surveys conducted during the year 2013 – 2016 :

During the year 2013 – 2016 the following Socio-Economic Surveys under National Sample Survey Office, Ministry of Statistics & Programme Implementation, Govt. of India.

- (a) Socio-Economic Survey of NSS 70th- Round on the subject 1) Land Livestocks Holding 2) Situation Assessment Survey of Agricultural Households 3) All India Debt and Investment.
- (b) Socio-Economic Survey of NSS 71st- Round on the subject 1) Consumption : Health 2) Consumption : Education
- (c) Socio-Economic Survey of NSS 72nd Round on the subject 1) Domestic Tourism 2) Household Expenditure on Services and Durable Goods (Central sample only) 3) Households Consumer Expenditure Goods (Central sample only)
- (d) Socio-Economic Survey of NSS 73rd Round on the subject 1) Unincorporated Non-Agricultural Enterprises (Excluding construction
- (e) Swachh Bharat Mission Survey.
- (f) Socio-Economic Survey, Phase – I of NSS 74th- Round on the subject 1) Enterprise Focussed Survey on Services Sector.

2. Training conducted within the State :

The following Regional Trainings Camps were conducted just before the start of each Rounds and Review Regional Training Camps were conducted after completion of first FSU allotted (First State Unit) by the Field Investigators.

- (a) Regional Training Camp of NSS 70th Round at Aizawl
- (b) Review Regional Training Camp of NSS 70th- Round at Aizawl.
- (c) Regional Training Camp of NSS 71st- Round Aizawl.
- (d) Review Regional Training Camp of NSS 71st-- Round Aizawl.
- (e) Regional Training Camp of NSS 72nd- Round at Aizawl
- (f) Review Regional Training Camp of NSS 72nd- Round at Aizawl
- (g) Regional Training Camp of NSS 73rd Round at Aizawl.
- (h) Review Regional Training Camp of NSS 73rd Round at Aizawl.
- (i) Regional Training Camp of NSS 74th- Round at Aizawl.

3. Training attended by Officer/Staff outside Mizoram.

The following Trainings/Workshops were attended by Officers and Staff of this Directorate during the year 2013 - 2016

- (a) All India Training of Trainers for NSS 71st Round at Ahmedabad.
- (b) Data Processing Workshop on NSS 71st- Round at Kolkata.
- (c) All India Tabulation Workshop on NSS 70th Round at Kolkata.
- (d) Methodology for Poolability and Pooling of Central & State Data of NSS 67th- Round Workshop at New Delhi.
- (e) All India Tabulation Workshop on NSS 71st- Round at DPD Hqrs, Kolkata.
- (f) Training on Socio-Economic Survey of NSSO at Guwahati.
- (g) Methodology for Poolability and Pooling of Central & State Data of NSS 68th- Round Workshop at New Delhi.
- (h) All India Training of Trainers for NSS 72nd- Round at Chandigarh
- (i) All India Training of Trainers for NSS 73rd-- Round at New Delhi
- (j) All India Workshop of Trainers (AIWOT) for NSS 74th-- Round at Pune
- (k) Data Processing Workshop on NSS 72nd- Round at Kolkata.
- (l) Data Processing Workshop on NSS 73rd- Round at Kolkata.

4. Meetings attended by Officers /Sub-Ordinate Officer outside Mizoram.

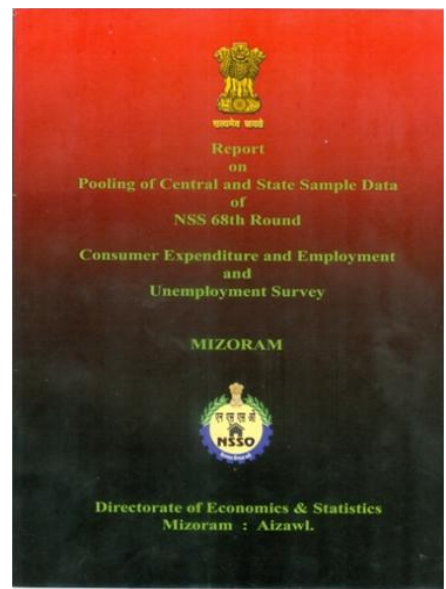
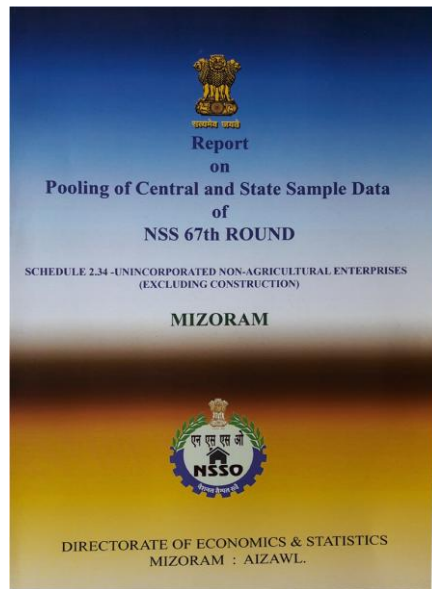
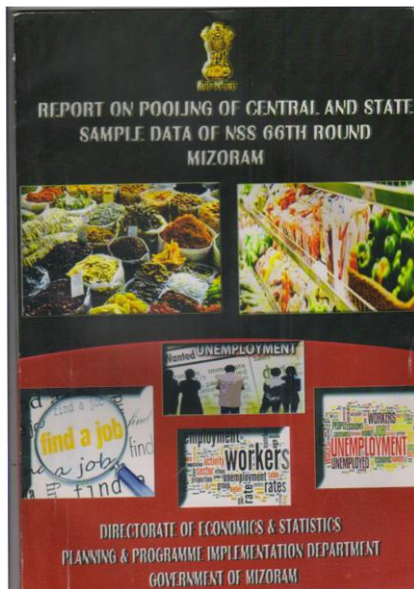
Meetings and Seminars pertaining to NSSO works were attended by Officers/Staff during the report years.

- (a) Meetings of Monitoring Committee of North Eastern States who were doing NSS works were conducted 2 (two) times in a year, usually the Director, Economics & Statistics and one other Officer/Sub-Ordinate Officer attended the said Meetings.

5. No. of Publication (s)

The following publications were released during the reported year.

- (a) Report on Pooling of Central & State Sample Data of NSS 66th Round.
- (b) Report on Pooling of Central & State Sample Data of NSS 67th Round
- (c) Report on Pooling of Central & State Sample Data of NSS 68th Round



8.8 CIVIL REGISTRATION SYSTEM OF

BIRTHS & DEATHS IN MIZORAM: The Registration of Births & Deaths Act 1969 and the corresponding State Rules, 1978 was enforced in the State of Mizoram since July, 1985. The Mizoram Registration of Births & Deaths Rules 1978 was reviewed and replaced by the Mizoram Registration of Births & Deaths Rules 2007. The State Rules 2007 was reviewed and amended after 8 (eight) years in 2015. The Mizoram Registration of Births & Deaths (Amendment) Rules 2015 has been implemented with effect from 15th September, 2015 onwards. Major achievements during the last 3 (three) years may be highlighted as

under :

1. REVENUE COLLECTION:

<u>Year</u>	<u>Amount of collection</u>
2013-2014	- Rs. 1,91,497/-
2014-2015	- Rs. 2,00,252/-
2015-2016	- Rs. 31,92,933/- (Delayed and Certificate fees received since 15.09.2015)
April 2016 – November 2016	- Rs. 46,67,350/- (excluding AMC Area)

Revenues collected are deposited into Government account regularly.

2. RULES & ACTS RELATED :

The Civil Registration of Births & Deaths in Mizoram has been implemented with the following Rules and Act :

- 1) The Registration of Births & Deaths Act, 1969.
- 2) The Mizoram Registration of Births & Deaths Rules, 1978.
- 3) The Mizoram Registration of Births & Deaths Rules, 2007.
- 4) The Mizoram Registration of Births & Deaths (Amendment) Rules, 2015.

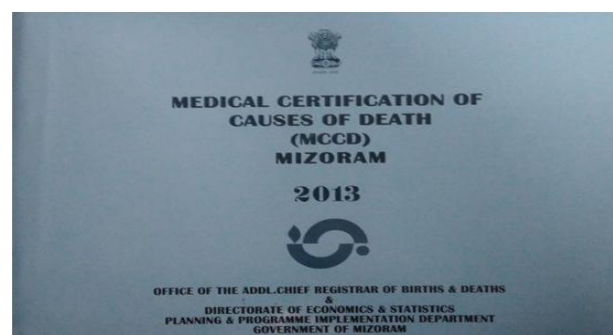
3. PUBLICATIONS :

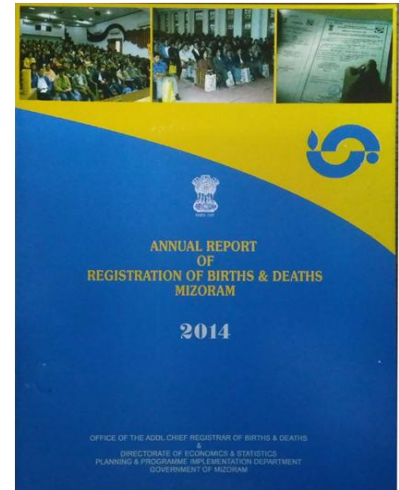
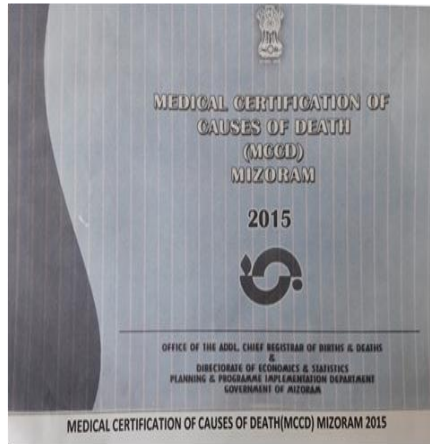
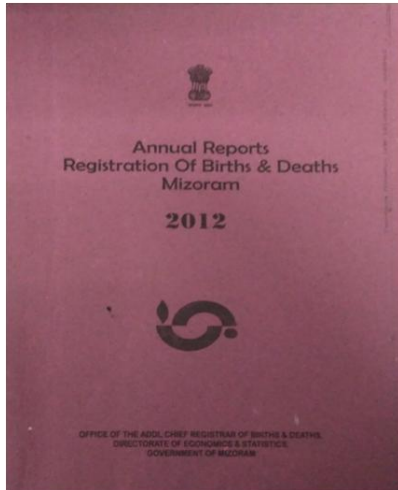
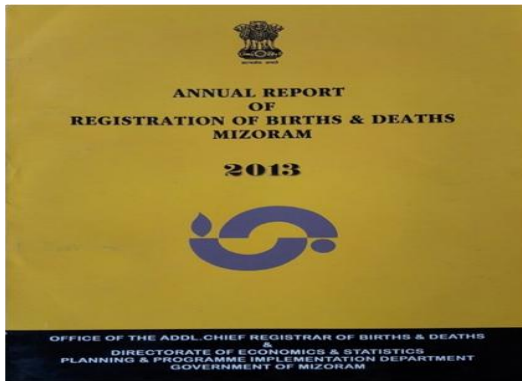
The Report on the Registration of Births & Deaths and the Medical Certification of Causes of Deaths are published annually since the implementation of each scheme.

Before the opening of District Offices, monthly reports are submitted by all Registrars of Births & Deaths to the Office of the Addl. Chief Registrar of Births & Deaths and Director and are compiled and entered into the software designed by the Office of the Registrar General of India, Ministry of Home Affairs. The same are published in the form of Annual Reports of Births & Deaths. After the opening of District Offices in 8 (eight) Districts. Monthly Reports are submitted to their respective District Offices by concerned Registrars of Births & Deaths for compilation and for online submission to the Office of the Registrar General of India.

The Office of the Registrar General of India under the Ministry of Home Affairs, Government of India has given top priority in the Civil Registration System of all events of Births & Deaths in India as such online reports of monthly returns was introduced since last year i.e., 2015.

Due to discrepancies of data online submission software to the Registrar General of India Annual Report for the year 2015 could not be published.





4. HIRING OF MANPOWER :

The theme of the Civil Registration System of Births & Deaths being ‘Ensure Registration of Every Births & Deaths in India’ has shown the importance of registration of all events of Births & Deaths. The Office of the Registrar General of India, Ministry of Home Affairs for the efficient implementation of the scheme in Mizoram has hired 9 (nine) Nos. of Data Processing Assistants for all District in Mizoram and 1 (one) State Co-ordinator at the Headquarter on contract basis w.e.f., 2014. These hired persons have submitted monthly reports of Births & Deaths submitted by Local Registrars to the Office of the Registrar General of India.

5. STRENGTH OF REGISTRATION UNITS :

At present there are 739 units of Local Registration and 103 units of Registration at Medical Institution, the total strength is 842 units in Mizoram as below:

- | | | |
|----------------------|---|-----|
| 1) Mamit District | - | 81 |
| 2) Kolasib District | - | 43 |
| 3) Aizawl District | - | 203 |
| 4) Champhai District | - | 110 |

5) Serchhip District	-	44
6) Lunglei District	-	166
7) Lawngtlai District	-	132
8) Siaha District	-	<u>63</u>
<i>Total</i>	-	842

6. STATUS OF MIZORAM IN INDIA :

The reports of the Registrar General of India, Ministry of Home Affairs, Government of India has placed Mizoram at the level of cent percent registration of Births & Deaths in India and also placed Mizoram at the top position in North-east India.

7. INTER-DEPARTMENTAL CO-ORDINATION COMMITTEE MEETING :

Inter-Department Co-ordination Committee Meeting is the highest committee meeting under Civil Registration System in Mizoram. Members of the committee are comprising of Heads of major departments in Mizoram and all the Deputy Commissioners of each Districts are designated District Registrar of Births & Deaths and Judicial Magistrate, 1st class of all districts are also members of the committee meeting. As insisted by Registrar General of India, the said committee has been convened annually at the Capital of Mizoram.

8. FINANCIAL ASSISTANCE FROM THE MINISTRY :

The Government of India, Ministry of Home Affairs has laid importance to the registration of every events of Births & Deaths and provided the State of Mizoram with the following financial assistance annually.

- 1) For publicity awareness to the general public.
- 2) For training of all Registrars of Births & Deaths which has been conducted during November – December every year.
- 3) For training of the Medical Certification of Causes of Deaths among the coders from Medical Institution.
- 4) To strengthen the system by online submission of monthly reports 1 (one) State Co-ordinator and 9 (nine) Data Processing Assistants are hired for the State of Mizoram by the Central Government.

9. Directorate of Economics and Statistics is also nodal AGENCY for Inspector of Statistics. List of incumbent are given below:

**LIST OF INSPECTOR OF STATISTICS SHOWING PLACE OF POSTING AND VACANCY AS ON
1.10.2016**

Sl.No	Name	Name of Department / Office where posted	Sl.No. of vacant post	Remarks
1	R. Lalmangaiha	Directorate of Eco & Stats.		
2.	V. Rongura	-do-		
3.	Malsawmdawngliana	-do-		
4.	Lalzamliana	-do-		
5.	P.C. Ramhluni	-do-		
6.	Jessie Vanlalruati	-do-		
7.	C. Lalengmawii	-do-		
8.	Sappari	-do-		
9.	P.C. Lalbiaktluanga	-do-		
10.	R. Laldawngliani	-do-		
11.	D. Lalthuama	-do-		
12.		-do-		
13.	Churemani Thapa	-do-		
14.	C. Vanlalremruata	-do-		
15.	C. Lalrintluanga	-do-		
16.	K. Remlala	-do-		
17.	Lalfakawmi	-do-		
18.	C. Thanliana	-do-		
19.	Vacant	-do-	1	
20.	Vacant	-do-	2	
21.	V.L. Duhsaka	D.R.O. Aizawl		
22.	Haungenga Hauhna	D.R.O. Lunglei		
23.	P.C. Vanlalrova	-do-		
24.	Zasiana Fanchun	D.R.O. Saiha		
25.	H. Laldinliana	-do-		
26.	Lalzidinga	Dirte of R.D.		
27.	Vanlalropuia	-do-		
28.	C. Lalnghakliana	-do-		
29.	Lalthlamuana Fanai	-do-		
30.	H. Lianchhunga	-do-		
31.	Chawngmingliani	B.D.O. Champhai		
32.	R. Vanlalpawla	B.D.O. W. Phaileng		
33.	Vacant	B.D.O. Tlangnuam	3	
34.	Vacant	B.D.O. Reiek	4	
35.	Lalhruaitluanga	B.D.O. Thingdawl.		

36	J.H. Lalrammawia	B.D.O. Khawzawl.		
37.	Vacant	B.D.O. Zawlnuam	5	
38.	Zirliana	B.D.O. E. Lungdar		
39.	Vacant	B.D.O. Tuipang	6	
40.	Vacant	B.D.O. Hnahthial	7	
41	Vacant	B.D.O. Serchhip	8	
42	Phillip K. Rosiamliana	B.D.O. Phaileng		
43	R. Biakchungnunga	B.D.O. Lunglei		
44	Vacant	B.D.O. Sangau	9	
45	Vacant	B.D.O. Aibawk	10	
46	Lalthangmawia	B.D.O. Thingsulthliah		
47	Vacant	B.D.O. Darlawn	11	
48	Vacant	B.D.O. Ngopa	12	
49	H. Lalkhawngaiha	B.D.O. Lawngtlai		
50	Vacant	B.D.O. Lungsen	13	
51	Vacant	B.D.O. Bunghmun	14	
52	Vacant	B.D.O. Phullen	15	
53	Vacant	B.D.O. Khawbung	16	
54	Vacant	B.D.O. Bilkhawthlir	17	
55	Vacant	B.D.O. Chawngte	18	
56	K. Lalthazuala	S.L.M.C & IAC		
57	Vacant	-do-	19	
58	Vacant	-do-	20	
59	Vacant	Dirte.Social Welfare Deptt.	21	
60	Vacant	-do-	22	
61	Kapchhuma	I.C.D.S. Urban		
62	Vacant	I.C.D.S. Thingsulthliah	23	
63	K.Lianchhunga	I.C.D.S. Tlangnuam		
64	Sanghluna Ralte	I.C.D.S. Khawzawl.		
65	Vacant	I.C.D.S. Reiek	24	
66.	Vacant	I.C.D.S. Thingdawl.	25	
67	Vacant	I.C.D.S. Bunghmun	26	
68	Vacant	I.C.D.S., Ngopa	27	
69	Vacant	I.C.D.S., W. Phaileng	28	
70	Lalhmingmawia Hrahsel	I.C.D.S. Zawlnuam		
71	Vacant	I.C.D.S. Aibawk	29	
72	Vacant	I.C.D.S. Darlawn	30	
73	Vacant	I.C.D.S. Serchhip	31`	
74	Vacant	I.C.D.S.' E.' Lungdar	32	
75	Vacant	I.C.D.S. Lunglei	33	
76	F Sangkhuma	ICDS Cell Lunglei		

77	Vacant	I.C.D.S. Lungsen	34	
78	H. Laldinpuia	I.C.D.S. Hnahthial		
79	J. Lalkungliana	I.C.D.S. Sangau		
80	Vacant	I.C.D.S. Lawngtlai	35	
81	Vacant	I.C.D.S. Tuipang	36	
82	Vacant	I.C.D.S. Chawngte	37	
83	Zoramdinmawii	I.C.D.S. Champhai		
84	Vacant	I.C.D.S. Khawbung	38	
85	Vacant	I.C.D.S. Phullen	39	
86	Vacant	I.C.D.S. Bilkhawthlir	40	
87	Vacant	I.C.D.S. 'S' Bungtlang	41	
88	Vacant	I.C.D.S. Project Saiha	42	
89	Laltluanga Pachuau	Dirte. Health Services		
90	H. Lianthuama	-do-		
91	R. Malsawma	-do-		
92	Zohmingliani	-do-		
93	Vacant	-do-	43	
94	Vacant	-do-	44	
95	Lalkhumtiri	D.H.& M.E.		
96	Sanglura Chawngthu	Med. Supdt. Civil Hospital Aizawl		
97	C. Laithanruala	C.M.O. Aizl. 'W'		
98	Vacant	C.M.O. Aizl.'W'	45	
99	L. Hrangthuama	C.M.O. Aizl.'E'		
100	Zohmingliani	Med. Supdt Civil Hosptal Lunglei		
101	K. Zohmingthanga	Blindness cell.		
102	Ricky Lalrosanga	C.M.O. Lunglei		
103	Lalthankhumi Chhakchhuak	C.M.O. Lunglei		
104	H. Ramhluna	C.M.O. Saiha		
105	Vacant	S.D.M.O. Tlabung	46	
106	H. Lalnunzuala	Dte. School Edn.		
107	Ruth Lalrinsangi	-do-		
108	Lalrinawma	-do-		
109	Lalremsiami	Adult Education.		
110	Vacant	D.E.O. Azl. 'E'	47	
111	B. Vanlalrengi	S.D.E.O. Azl.' E' 1		
112	H. Lallianzuala	S.D.E.O. Azl. W 1		
113	Lalthankhumi Chhakchhuak	S.D.E.O. Lunglei		
114	Vacant	S.D.E.O. Azl. 'N'.	48	

115	Lalnginglova	S.D.E.O. Saitual		
116	T.C. Zonunsanga	D.E.O. Lunglei		
117	Vacant	D.E.O. Saiha	49	
118	Vacant	S.D.E.O.Kolasib	50	
119	H. Lalhmangaiha	S.D.E.O. Champhai		
120	Vacant	D.I.E.T. Aizawl	51	
121	Sunil Bikash Chakma	D.I.E.T. Lunglei		
122	Vacant	D.I.E.T. Saiha	52	
123	C. Lalremruata	Art & Culture Deptt.		
124	Manliana	Higher & Tech. Edn.		
125	C. Lalthanmawii	Taxation Deptt.		
126	R.K. Lalrinawma	Dte. Transport Deptt.		
127	Lianhmingthanga	-do-		
128	Lalthannguri Sailo	-do-		
129	Lalbiakmawia	-do-		
130	Ngentluanga	M.S.T. Lunglei		
131	Laldinthara Ralte	P.C.C.F. Aizawl.		
132	K. Lalbiakthanga	-do-		
133	Silk Thansiami	-do-		
134	Lalrintluangi	Dte. Of Agriculture		
135	Vacant	-do-	53	
136	Thomas Dohawla	Dte. of Agri. (Crop Husbandry)		
137	Vacant	A.H. & Vety Deptt.	54	
138	Saidingliana Sailo	Tourism Deptt.		
139	R.M. Vanlalhela	P.W.D.		
140	Hmingthanzauva sailo	Dte. L.E & I.T		
141	Vacant	Dist. Employmt. Office Lunglei	55	
142	Vacant	Dist. Employment Office, Saiha	56	
143	C. Vanlalvena	E-in-C PHE		
144	C. Vanlaldika	-do-		
145	F. Ronguauva	L.A.D.		
146	Vacant	L.A.D. Town & Country	57	
147	C. Lalramliana	U.D.& P.A.		
148	Vanlalfinga	-do-		
149	Lalramenga	D.M. & R.		
150	Lalmuanpuii	Minor Irrigation		
151	Vacant	-do-	58	

152	Vacant	Referral Hospital	59	
153	V.L. Nghahmawia	Scholarship Board		

TOTAL SANCTIONED POST – 153

FILLED IN POST - 94

VACANT POST - 59

**LIST OF SUB-INSPECTOR OF STATISTICS SHOWING PLACE OF POSTING AND
VACANCY**

Sl. No	Name	Name of Department / Office where posted	Sl.No. of vacant post	Remarks
1	2	3	4	5
1.	Suzanna Lalnunnemi	Dirte. of Eco & Stats		
2.	T.H.C. Laldova	Dirte. Of Eco & Stats		
3.	R. Lalsangzuali	Dirte. Of Eco & Stats		
4.	Lalbiakthanga	Dirte. Of Eco & Stats		
	Rosie Liannguri	Dirte. Of Eco & Stats		
6.	K.C. Lalmuankimi	Dirte. Of Eco & Stats		
7.	Vacant	Dirte. Of Eco & Stats	1	
8.	Vacant	Dirte. Of Eco & Stats	2	
9.	Lalbiaknungi	Dirte. Of Eco & Stats		
10	Vacant	Dirte. Of Eco & Stats	3	
11	K. Hmingthansanga	Dirte. Of Eco & Stats		
12	Vacant	Dirte. Of Eco & Stats	4	
13	Vacant	Dirte. Of Eco & Stats	5	

14	Vacant	Dirte. Of Eco & Stats	6	
15	F. Lalthanzauva	Dirte. Of Eco & Stats		
16	Vacant	Dirte. Of Eco & Stats	7	
17	C. Lalsiama	Dirte. Of Eco & Stats		
18	Lalchhuanawmi	Dirte. Of Eco & Stats		
19	Lalbiakliana	Dirte. Of Eco & Stats		
20	Vanlalrovi	Dirte. Of Eco & Stats		
21	K. Lalbiakliana	Dirte. Of Eco & Stats		
22	Zosangzuali	Dirte. Of Eco & Stats		
23	Lalzamlia	Dirte. Of Eco & Stats		
24	Vacant	Dirte. Of Eco & Stats	8	
25	James Lalrinsanga	Dirte. Of Eco & Stats		
26	Vacant	Dirte. Of Eco & Stats	9	
27	Laltlanchhuaha	Dirte. Of Eco & Stats		
28	Va cant	Dirte. Of Eco & Stats	10	
29	Lalbiakngura	Dirte. Of Eco & Stats		
30	Vanlalnghaka Pachuau	Dirte. Of Eco & Stats		
31	Lalhmingthanga	Dirte. Of Eco & Stats		
32	P.B. Vanhlupuii	Dirte. Of Eco & Stats		
33	Lalchama	Dirte. Of Eco & Stats		
34	Vacant	Dirte. Of Eco & Stats	11	

35	Vacant	Dirte. Of Eco & Stats	12	
36	Lalramliana	D.R.O. Aizawl		
37	Lalsiamliani	D.R.O. Aizawl		
38	J. Ramdinmawia	D.R.O. Aizawl.		
39	Vacant	D.R.O., Lunglei	13	
40	Vacant	D.R.O. Lunglei	14	
41	C. Lalhmangaiha	D.R.O.Lunglei		
42	Lalrampara	D.R.O. Lunglei		
43	Vacant	D.R.O. Lunglei	15	
44	K. Biakchungnunga	D.R.O. Lunglei		
45	Vacant	D.R.O. Lunglei	16	
46	V.K. Luaia	D.R.O. Saiha		
47	Vacant	D.R.O. Saiha	17	
48	Vacant	D.R.O. Saiha	18	
49	Vacant	D.R.O. Saiha	19	
50	Vacant	D.R.O. Saiha	20	
51	Vacant	D.R.O. Saiha	21	
	HEALTH DEPARTMENT			
2	Lallianpari	DCM & HO Azl 'E'		
3	Vacant	DCM & HO Azl 'W'	22	
54	Lalhlimpuii	Civil Hospital,Aizawl		

55	Lalngura Sailo	M& H.O. Hnahthial		
56	Vacant	Civil Hospital, Champhai	23	
57	Kawlrangthangi	D.M & H.O. Mamit		
58	V. Rohmingsanga	M & H.O. Saitual		
59	Vacant	M & H.O Biate	24	
60	Vacant	M.& H.O. Khawbung	25	
61	Vacant	DCM & H.O. Lunglei	26	
62	Vacant	Civil Hospital, Lunglei	27	
63	Vacant	M & H.O. Buarpui	28	
64	A. Siamliani	DCM & H.O. Saiha		
65	Vacant	Civil Hospital, Saiha	29	
66	Zatia Hlychho	Med. Supdt. Saiha		
67	Vacant	M & H.O. W Phaileng	30	
	A.H. & VETY DEPARTMENT			
68	B. Lalthansiami	Dirte A.H. & Vety		
69	Vacant	Dirte. A.H. & Vety	31	
	LABOUR & EMPLOYMENT			
70	H. Zomawii	Directorate L&E		
71	K. Lalhmingmawii	Dist. L & E, Aizawl.		

No.of sanctioned post - 71

No.of filled up - 40

No.of vacancy - 31

**LIST OF FIELD ASSISTANT OF STATISTICS SHOWING PLACE OF POSTING
& VACANCY**

Sl. No	Name of incumbent	Name of department/office where posted	Sl.no. of vacancy	Remarks
1	2	3	4	5
1.	Lalsiama	Dirte. Of Economics & Statistics		
2.	Rosangliani	Dirte. Of Economics & Statistics		
3.	T. Lalrinmawia	Dirte. Of Economics & Statistics		
4.	C. Vanlallawma	Dirte. Of Economics & Statistics		
5.	Remveli	Dirte. Of Economics & Statistics		
6.	Lalbiakzuala	D.R.O. Aizawl		
7.	Vacant	D.R.O. Aizawl	1	
8.	C. Vanlalnggheta	D.R.O. Aizawl		
9.	Zoramthangi	D.R.O. Aizawl		
10.	Vanlalhluti	D.R.O. Aizawl		
11.	Lalramchhana	D.R.O. Lunglei		
12.	Vacant	D.R.O. Lunglei	2	
13.	H. Lalnunmawia	D.R.O. Lunglei		
14.	Vacant	D.R.O. Lunglei	3	
15.	Vacant	D.R.O. Lunglei	4	
16.	A. Vanlalhluta	D.R.O. Saiha		
17.	C. Vanlalbuatsaiha	D.R.O. Saiha		
18.	Vacant	D.R.O. Saiha	5	
19.	J.F. Vantawna	D.R.O. Saiha		
20.	Jerubabela	D.R.O. Saiha		
	A.H. & VETY DEPARMENT			
21.	Lalhlimpaia	Dirte. A.H. & Vety		
22.	Lalchhandami	Dirte. A.H. & Vety		
23.	Laldingliani	Dirte. A.H. & Vety		

No.of sanctioned post – 23

No.of filled up - 18

No.of vacancy - 5